

SLFRF Compliance Report - SLT-2621 - P&E Report - Q2 2024

Report Period : Quarter 2 2024 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	PXUGK3DTKQ11
Recipient TIN	256001027
Recipient Legal Entity Name	Erie County, Pennsylvania
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	140 West 6th Street, Room 504
Recipient Address 2	
Recipient Address 3	
Recipient City	Erie
Recipient State/Territory	PA
Recipient Zip5	16501-1053
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Transfer to Erie County General Fund

Project Identification Number	CSLFRF.FY2022.08
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$3,744,207.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,744,207.00
Total Cumulative Expenditures	\$3,744,207.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Transfer of Revenue Replacement dollars made to the Erie County General Fund. The General Fund is used to support county operational expenses, including staffing, building maintenance, utilities, and other general operating costs.

Project Name: Erie County Park, Trails, and Recreation Coordinator

Project Identification Number	CSLFRF.FY2022.07
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,750.00
Total Cumulative Expenditures	\$18,750.00
Current Period Obligations	\$0.00
Current Period	

Expenditures	\$0.00
Project Description	Erie County Department of Planning & Community Development is hiring a Parks, Trails, and Recreation the role of which will be to implement the Erie County Parks, Trails, and Recreation Plan. Creation of this a recommendation of the Plan, a PDF copy of which can be found at https://eriecountypa.gov/departments/planning-and-community-development/programs/parks-trails-and-rec
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Erie County Department of Planning and Community Development has hired a Parks and Recreation C to implement the Erie County Parks, Trails and Recreation Plan. The Plan focuses on promoting the health outdoor recreation with a goal of connecting all populations especially disproportionately impacted to neigh parks.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The PRC will spend more than 50% in disproportionately impacted neighborhood parks.

Project Name: Project RESOLVE

Project Identification Number	CSLFRF.FY2022.01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The aim of this project is to accelerate the transition to a

Project Description	circular economy by transforming and growing the regional manufacturing sector, notably plastics, materials, metal-casting, and transportation industries, into an advanced manufacturing hub, which will be known as the Center for Manufacturing Competitiveness. The county's initial investment of \$2.5M in CLFRF monies has been leveraged to secure an additional \$8.5M, which will be used to construct the Center for Manufacturing Competitiveness on the Penn State Erie - The Behrend College campus.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	RESOLVE aims establish the Erie region as the leading destination for companies looking to meet the manufacturing models of tomorrow in the plastics, metal-casting, and transportation sectors. The initiative leverages regional differentiators and strengths, including manufacturing strongholds in plastics, metal-casting, and transportation; the expertise of Penn State Behrend's plastics engineering program; university regional strength in the environmental sciences, and proximity to Lake Erie.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Similar incubator projects done under the revenue loss provision have gone as high as \$10,000,000, see the State of Kansas BASE Program - https://www.kansascommerce.gov/basegrant/ . The Kansas projects are only allowable through the revenue loss provision because they are general economic development and not focused on supporting an impacted industry such as this project. As such, the \$5,000,000 price tag for this investment is on par with similar types of projects around the country.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	One of Erie County's largest manufacturing employers, Wabtec Corporation, experienced 450 layoffs as an impacted industry. With a starting number of either 1,200 or 1,600 depending on how employees are counted, this represents a decline of either 37 or 28 percent, far in excess of the Treasury standard of 8 percent.

Project Name: Northwest Pennsylvania Innovative Beehive Network

Project Identification Number	CSLFRF.FY2022.02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed
Adopted Budget	\$737,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$737,500.00
Total Cumulative Expenditures	\$737,500.00
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>The Erie County Gaming Revenue Authority will administer funds allocated to support five of the organizational partners of the NWPB Innovation Beehive Network located within Erie County with the purpose to advance the Beehive and its efforts to encourage business growth and development in Erie County. (Funds must be restricted to these five Beehive partners providing technical support and services to businesses, entrepreneurs, and nonprofits physically located in Erie County.)</p> <p>Launched in 2014, the Beehive is made up of six centers, each with their own specialization and mix of staff, faculty, and students, that collaborate to encourage business growth. They include the Erie County Public Library, Penn State Behrend, PennWest Edinboro, Gannon University, Mercyhurst University, and Allegheny College.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$737,500.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Erie County is funding the Beehive with the purpose to advance its five college and university partners and their efforts to encourage business growth and development in the county.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Each college and university Beehive will utilize faculty, staff, and students to provide technical assistance and/or business development help to small businesses and nonprofits in Erie County. Funds are being used to enhance the capacity of the NWPB Innovative Beehive network, as demand for their services has grown as a direct result of the Covid-19 pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Project NePTWNE

Project Identification Number	CSLFRF.FY2022.06
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.13-Drinking water: Source
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	<p>Lake Erie is the most biologically diverse and productive of the Great Lakes. As the shallowest, it warms rapidly making it vulnerable to pollution and climate change. Lake Erie provides over 12 million people with drinking water, recreation, and food. It also supports billions of dollars in fisheries, with an annual harvest of nearly 50 million pounds-providing jobs for over 10,000 workers each year. Unfortunately, it is also under threat; exposed to the stress from urbanization, industrialization, agriculture runoff, introduction of invasive species, and effluent from the sewage treatment plant.</p> <p>Gannon University is committed to its long history of aquatic research, education and outreach. This is demonstrated through its water initiative, Project NePTWNE. Project NePTWNE (Nano & Polymer Technology for Water and Neural networks in Erie) is a water sustainability initiative that takes an inclusive and holistic approach to addressing water quality, climate change, economic development, and quality of life. A major factor impacting water quality and ecological health is the presence of microplastics in waterways. Studies are finding microscopic plastic fibers in drinking water and fish. This is raising questions about how harmful these particles are to people’s health as well as the health of ecosystems which are absorbing plastic at the base of the food web. Measuring, monitoring and removing these pollutants, along with developing new solutions to prevent the pollutants from ever entering the water must be a priority for our region.</p> <p>Gannon’s work aims to reconcile the environment with the economy-to preserve and steward our local Great Lake while simultaneously responding to community needs and growing the economy through job creation. This is squarely aligned within Cluster One of Infinite Erie: An Investment Playbook</p> <p>Project NePTWNE will be implemented in six phases designed to measure, monitor, mitigate and manufacture solutions that lead to improved water quality. The first phase of this project, to create the Center for Manufacturing and Technology within Gannon’s Institute for Health and Cyber Knowledge (IHACK) is well under way. Construction began in January 2023 and is expected to be completed in August 2023. Phase II of the project is to create the Great Lakes Center for Research and Education. The center will be located in the (update 2024) Blasco Library building. (historic Union Fish Company building at Wolverine Park Marina and on Gannon’s campus.) In addition to a water testing and research facility, the center will serve as an education center for residents as well as visitors to Erie. The port location will provide education about the relationship</p>
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	<p>between water quality and public health, freshwater native fish species and invasive species, the threat from frequent harmful algal blooms and the greater impact that climate change is having on our Great Lakes.</p> <p>In partnership with the Regional Science Consortium (RSC), Phase III will include the addition of greenhouses on and around Gannon’s Erie campus to grow native plants for Presque Isle, grow and donate fresh produce in Gannon’s Goodwill Gardens to be distributed to local food pantries as well as provide small business opportunities. Phase IV includes the purchase of a more sophisticated research vessel that will allow for expanded research opportunities, K-through post-secondary education, as well as informal citizen learning. Phase V develops a public health and policy program with academic programming and curriculum design to assist the community with data-based reporting, advising, education and outreach. The final phase of the project creates a sophisticated lake health monitoring facility and nanoparticle science lab to identify pollutants and how to mitigate the ecological threats.</p> <p>As more pressure is placed on access to bodies of fresh water and fresh foods (including fish) it is imperative that as a region we are informed, engaged and positioned to respond to threats and opportunities to maintain quality drinking water and ensure the public and economic health of our community.</p>
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Project Name: Erie County Agricultural Conservation Assistance Program

Project Identification Number	CSLFRF.FY2022.05
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Erie County Agricultural Conservation Assistance Program (ACAP) is in partnership with the Pennsylvania ACAP, which was created as a part of the FY 2022-23 General Fund State Budget through legislation called the Pennsylvania Clean Streams Fund. The purpose of the ACAP is to assist farmers and landowners in the design and installation of agricultural conservation Best Management Practices (BMPs) that will reduce or prevent nutrient (nitrogen and phosphorus) and sediment losses from their farms and improve water quality and soil health across Erie County, which includes the Lake Erie and French Creek Watersheds. Implementation and construction of these water</p>

	quality BMPs are the cornerstones of the program, which is where a majority of the grant funds will be directed. The program will be administered by the Erie County Conservation District.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of the ACAP is to assist farmers and landowners in the design and installation of agricultural conservation Best Management Practices (BMPs) that will reduce or prevent nutrient (nitrogen and phosphorus) and sediment losses from their farms and improve water quality and soil health across Erie County, which includes the Lake Erie and French Creek Watersheds. Implementation and construction of these water quality BMPs are the cornerstones of the program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The expenditure of funds through this program is both supporting an industry impacted by the pandemic as well as helping to address environmental challenges related to past or existing farming practices.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	The Covid 19 Pandemic affected the farm sector and farm households. Farm businesses experienced disruption to production because of lowered availability of labor and other inputs, and output prices were affected by changes in demand for commodities in certain market segments.

Project Name: Site Readiness for Rural Development

Project Identification Number	CSLFRF.FY2022.04
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed 50% or more
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Erie County Council approved \$5M in county CLFRF monies to the Erie County Redevelopment Authority for the acquisition and development/redevelopment of rural sites throughout Erie County including Union City Borough,

	Fairview Township, Harborcreek Township, and North East Township. This includes the build-out of infrastructure necessary to make the sites development ready.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,500,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will allow for acquisition and development/redevelopment of rural sites. This includes the build-out of infrastructure necessary to make the sites development ready.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding did not exist previously for this investment in disproportionately impacted rural areas.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Mercy Center for Women Mercy Anchor Community Center

Project Identification Number	CSLFRF.FY2022.03
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>Mercy Center for Women Mercy Anchor Community Center (MACC) building is a newly renovated 39,000 sq. ft. building providing education, health care access, and wellness support to the surrounding Academy-Marvintown neighborhood. The mission of the Mercy Center for Women is to provide transitional housing and support services (up to 1 year) to homeless women with or without children.</p> <p>Mercy Center for Women purchased the Holy Rosary Elementary School building and adjacent property to redevelop it as an anchor building for the neighborhood. The interior classrooms were converted into loft-style apartments for families and individuals. The basement and office spaces were remodeled into usable spaces for community services, including new and existing programs like Dress for Success</p>

	Erie, Our Daily Threads Thrift Store, a childcare center, food pantry, education and resource center, and a wellness and healthcare program. The school, which was designed by architect Walter T. Monahan* and built by S. Niebauer & Son, opened January 5, 1948 and was dedicated by Bishop Gannon on May 9th in conjunction with the Silver Jubilee of Holy Rosary Parish. It was closed at the end of the 2003-2004 school year. The Center's project is bringing new life to this Academy-Marvintown neighborhood asset and providing permanent housing and support services to women and families in need.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Mercy Anchor Community Center can accommodate up to 32 residents. With 13 two-bedroom apartments in the former Holy Rosary School which the Mercy Center purchased in 2020, tenants can reside here for up to two years at a subsidized rate, permanently at market rate. Residents also have access on-site to many key amenities and services, including a food pantry, GED classes, work readiness programs, a community garden, a gymnasium and exercise classes, and blended case management services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Erie County's investment of CLFRF monies were leveraged with an additional \$5M in community support, leading to completion of a 13-unit building with wraparound services on-site designed for low income women and families.

Project Name: Parade Street Community Center

Project Identification Number	CSLFRF.FY2022.10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$33,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$33,000.00
Total Cumulative Expenditures	\$33,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Abundant Life Ministries International will hire a contractor to replace the roof at the Parade Street Community Center. This center hosts non-violence groups, and provides community services including food and clothing distribution, prison ministry, court advocacy and suicide prevention.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$33,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	25 Dis Imp NPs operating in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Recipient hired a contractor to replace the roof at the Parade Street Community Center. The center is located in a QCT and hosts community services including non-violence groups, food and clothing distribution, prison ministry, court advocacy and suicide prevention classes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Additional outreach in the neighborhood and among the congregation.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Erie C3 Allied Health and Nursing Labs

Project Identification Number	CSLFRF.FY2024.01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.10-COVID-19 Aid to Impacted Industries
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Erie County Community College will create the Allied Health and Nursing Labs program in order to fill vital healthcare workforce shortages exacerbated by the Covid 19 Pandemic. EC3 will partner with three major hospital systems (impacted industries) to provide programs in Digital Medical Sonography, Licensed Practical Nursing, and Patient Care Technicians and Certified Nurse Assistants. EC3's student population is diverse in nature therefore bringing a diverse workforce into the healthcare field.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00

Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
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Project Name: Erie County Emergency Response Plan Implementation

Project Identification Number	CSLFRF.FY2021.31
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$264,385.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$102,109.00
Total Cumulative Expenditures	\$102,109.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide oversight of implementation of the Erie County Emergency Response Plan, funds will be used to hire a coordinator for five years, as well as support the cost of necessary equipment.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Quality, effective emergency response is critical to Erie County. The Erie County Emergency Response Plan is aimed at achieving quality emergency services for all residents. To provide oversight of the implementation of the Erie County Emergency Response Plan, funds will be used to hire a coordinator for five years, as well as support the cost of necessary equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds did not previously exist for this position.

Project Name: Erie County Fusion Cell

Project Identification Number	CSLFRF.FY2021.27
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$280,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$280,000.00
Total Cumulative Expenditures	\$280,000.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Erie County is proposing to create an economic recovery initiative, the focus of which will be to plan for, prioritize, and coordinate federal relief and recovery investments. As this effort will require dedicated energies, the intent is to hire up to three executive-level local recovery fellows who will enhance the capacity of the County and its partners to design, finance and deliver transformative revitalization.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$280,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The initiative will be led by an executive-level task force, made up of leaders from the public, private, and civic sectors, that will establish a clear set of plans and priorities and maximize the speed and effectiveness of the post-COVID recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding did not previously exist for this initiative. Though launched with CLFRF monies, the initiative will transition to an Economic & Business Development Department of the county and be sustained with county funding beyond the CLFRF grant period.

Project Name: Lead Assets Grant Program

Project Identification Number	CSLFRF.FY2021.10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$999,999.00
Total Cumulative Expenditures	\$999,999.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Erie County's nine Lead (Cultural) Assets collectively annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's

	key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Each of the nine largest cultural organizations, or Lead Assets, in Erie County, PA received a one-time grant in the amount of \$111,111 to directly address negative economic impact experienced as a result of the public health crisis. Funds are being used to rehire and/or retain staff and resume in-person programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. The \$1M allocated to support the nine Lead Assets is helping to alleviate the negative financial circumstances created by the pandemic.

Project Name: Diversity Loan Program

Project Identification Number	CSLFRF.FY2021.03
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$337,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$337,500.00
Total Cumulative Expenditures	\$337,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds are being used to expand the Erie County Redevelopment Authority's existing Diversity Loan Program, which is designed to assist traditionally underserved, minority businesses, including African American, New Americans and women. Women- and minority-owned businesses, particularly Black-owned businesses, have been disproportionately hurt by the COVID-19 crisis. The increase in the size of the fund is allowing for larger loan options and an overall expansion of the program, including providing technical assistance services in partnership with Erie's Black Wallstreet and others community partners.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$337,500.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of the Diversity Micro Loan Program is to facilitate equitable small business growth by focusing on minority and women owned businesses as well as those located in and/or serving historically disadvantaged populations. The goal is to help improve personal wealth and bolster new job creation and sustainability through access to capital and other resources. Applicants apply online at https://www.ecrda.net/services/access-to-capital/
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Diversity Loan Program is designed to assist traditionally underserved, minority businesses, including African American, New Americans and women. Women- and minority-owned businesses, particularly Black-owned businesses, have been disproportionately hurt by the COVID-19 crisis.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	2

Project Name: Entrepreneurship Grant Fund / StARTup Grant Program

Project Identification Number	CSLFRF.FY2021.02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To assist local entrepreneurs, funds are being added to the existing StARTup Grant Program of the Erie County Redevelopment Authority, which was funded with a \$130,000 gift from the original Edinboro University StARTup Incubator. The program is designed to address the diverse nature of new business development. Of the 15 entrepreneurs awarded grants from the original pool of funding, five were minority business owners and six were women.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	24 Dis Imp Other SBs Dis Imp by the pandemic specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>ECRDA is partnering with Erie Arts and Culture to help creative entrepreneurs and their businesses. ECRDA is providing grant funds, while EAC is matching grantees with free local small business consulting services and financial resources up to \$2,000.</p> <p>Fifty-one percent of the funds available for distribution in this program will be reserved for Black, indigenous, or persons of color, or individuals residing in communities identified as low income.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Existing funding for program will not suffice.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	8

Project Name: Erie County Pleasant Ridge Manor Nursing Care Facility

Project Identification Number	CSLFRF.FY2021.15
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$2,700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,700,000.00
Total Cumulative Expenditures	\$2,700,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Pleasant Ridge Manor is a county-owned skilled nursing facility located on a 25-acre estate on West Ridge Road. The facility provides 24-hour nursing care for short-term stays and long-term skilled nursing care. It experienced a revenue shortfall over the last 18 months due to circumstances created by the COVID-19 public health crisis. Funds are supporting ongoing operations of the Pleasant Ridge Manor.

Project Name: Professional/Consulting Fees

Project Identification Number	CSLFRF.FY2021.26
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$56,036.63
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$53,112.60
Total Cumulative Expenditures	\$53,112.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Erie County is contracting with two consulting firms, one specializing in financial oversight and the other in program development and implementation, to assist in the administration of its SLFRF monies.

Project Name: Erie County Community College Tuition Coverage and Barrier Reduction

Project Identification Number	CSLFRF.FY2021.09
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,750,000.00
Total Cumulative Expenditures	\$1,750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Erie County Community College of PA (EC3PA) is enrolling students for its inaugural class in July 2021. EC3PA offers associate's degree and technical skills certificate programs that provide education and training at an affordable price for available and emerging jobs that do not require a baccalaureate degree. In addition, the college provides the education many students need to succeed in a four-year program, as well as an affordable option for the first two years of college for those seeking a bachelor's degree.</p> <p>To ensure the opportunity to attend EC3PA is available to all residents of Erie County, regardless of income, these funds are providing full tuition coverage for any Erie County resident enrolled. Removing the financial barrier of tuition is especially important as the college works towards accreditation, during which time federal aid is not available students.</p> <p>Funds are also being provided to reduce barriers for students, not related to tuition, which may prevent a student from attending or completing college. These barriers include, but are not limited to, transportation, temporary childcare, medical needs, school supplies, and technology. This investment is helping to ensure success for students enrolled at EC3PA.</p>

Project Name: Erie Area Council of Governments Implementation of Tri-County Fire & EMS Plan

Project Identification Number	CSLFRF.FY2021.13
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Since 2018, the Erie Area Council of Governments has been working alongside the Erie County Department of Public Safety to lead the Erie County Fire and EMS Recruitment and Retention Committee, the role of which is to address the crisis facing fire and emergency medical services through development of a sustainable emergency services plan that ensures high quality emergency services are available to all Erie County residents. With funds received from the Pennsylvania Department of Community and Economic Development, Erie, Crawford, and Warren Counties have joined together to engage two peer consultants to study and make recommendations for a countywide and cross-county approach to the delivery of fire and emergency medical services. Funds are allocated to support implementation of the resulting Tri-County Fire & EMS Plan.</p>

Project Name: Erie County Facilities and Operations

Project Identification Number	CSLFRF.FY2021.30
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$303,023.87
Program Income Earned	\$11,023.87
Program Income Expended	\$11,023.87
Total Cumulative Obligations	\$292,000.00
Total Cumulative Expenditures	\$292,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Facilities and Operations is prioritizing necessary building maintenance and safety upgrades at the Public Defender's Office (roof replacement, window replacement, installation of bullet-proof glass walls and service windows, emergency exit staircase repairs). The project is critical and supports Erie County government's delivery of services to the public.</p>

Project Name: Erie County Department of Public Safety Fire and EMS Grant Program

Project Identification Number	CSLFRF.FY2021.28
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Fire and EMS Grant Program is being administered by the Erie County Department of Public Safety in partnership with the Erie County Firefighters Association, and Erie Area Council of Governments. Because the ARPA legislation defines nonprofits eligible to receive aid as having tax exemption under IRS code section 501(c) 3, additional funds are being allocated under the Revenue Replacement expenditure category in support of those fire and EMS agencies tax exempt under IRS code section 501(c) 4.</p>

Project Name: Erie County Municipal Infrastructure GAP Funding Grant Program

Project Identification Number	CSLFRF.FY2021.18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$7,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,630,451.00
Total Cumulative Expenditures	\$3,630,451.00
Current Period Obligations	\$33,700.00
Current Period Expenditures	\$33,700.00
	<p>To support, empower, and advance Erie County municipalities, the County is providing ARPA funds to create a Municipal Infrastructure GAP Funding Grant Program. Funds may be used to invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.</p> <p>These funds are being administered by the Erie County Department of Planning and Community Development,</p>

Project Description	<p>whose responsibilities include, but are not limited to, developing program guidelines, application and review processes, all necessary contracts and reporting forms, and a communication strategy to promote the grant program and remitting to the County reporting documentation.</p> <p>While the Department of Planning and Community Development may create additional criteria for the Municipal Infrastructure GAP Funding Grant Program, Erie County requires municipal applicants to: (1) have applied for and received their ARPA Coronavirus State and Local Fiscal Recovery Funds allocation, (2) show a need for additional or “gap” funding for their proposed water, sewer, or broadband project(s) – the County’s ARPA funding may not be the only source of cash for the project(s), (3) align proposed projects and programs with priorities and recommendations identified by Emerge 2040, as well as any other relevant existing community plans, and (4) if applicable, define under-served communities or populations being served by the project.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,473,920.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Erie County’s CLFRF monies are being deployed via the Erie County Municipal Infrastructure Gap Grant Program “to make necessary investments in water, sewer, or broadband infrastructure.” The US Department of the Treasury’s Interim Final Rule allows for a broad range of necessary investments in projects that improve access to clean drinking water, improve wastewater and stormwater infrastructure systems, and provide access to high-quality broadband service.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Eligible applicants (municipalities and municipal authorities in Erie County, PA) must show a need for additional or “gap” funding for their proposed water, sewer, or broadband project(s) – the County’s CLFRF funding may not be the only source of cash for proposed project(s).
Projected/actual construction start date	12/1/2021
Projected/actual initiation of operations date	12/31/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	Corry, PA
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Erie County Convention Center Authority

Project Identification Number	CSLFRF.FY2021.14
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Erie County Convention Center Authority, which maintains and operates the Bayfront Convention Center, UPMC Park (athletic field), Erie Insurance Arena, and the historic Warner Theatre, experienced a revenue shortfall of more than \$12.5 million over the last 18 months due to mandated closures. Funds are supporting ongoing operations of the Authority.

Project Name: Erie County Gun Violence Reduction Initiative

Project Identification Number	CSLFRF.FY2021.25
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$163,781.61
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$162,518.78
Total Cumulative Expenditures	\$162,518.78
Current Period Obligations	\$11,595.37
Current Period Expenditures	\$11,595.37
Project Description	The Erie County District Attorney's Office oversees the Erie Area Gun Working Group, which successfully piloted a gun reduction initiative in 2015 that led to a two-year continuation of the effort as the Erie County Gun Violence Reduction Initiative. The initiative included community policing strategies and a collaborative/ coordinated local, state, and federal law enforcement effort. Funds are supporting a year extension of this evidence-based initiative.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$125,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The initiative included community policing strategies and a collaborative/ coordinated local, state, and federal law enforcement effort. Funds are supporting a year extension of this evidence-based initiative.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Insufficient existing funding for the program.

Project Name: Blue Zones Corry & Blue Zones Erie County School Districts

Project Identification Number	CSLFRF.FY2021.20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$745,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$745,000.00
Total Cumulative Expenditures	\$745,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Blue Zones Project is a community-wide, evidence-based approach to improve health and well-being in making healthier choices easier for everyone. Nearly 15 years of research by Blue Zones, LLC and its partners has shown that the Blue Zones Project model can quickly and dramatically change a community's future course to one of improved health and economic vitality by applying the cultural and environmental practices of the world's longest-lived people. By adopting certain systemic changes, whole communities have been able to re-engineer environments and culture to make the healthy choice the easy choice for the entire population.</p> <p>When the entire community participates – from worksites and schools to restaurants and grocery stores – small changes contribute to huge benefits for all, such as lowered healthcare costs, improved productivity, and ultimately, a higher quality of life.</p> <p>The goals of the project are to (1) support the continuation of Blue Zones Project Corry, which was initiated in 2019 by the Erie County Department of Health in partnership with Highmark Health, Corry Memorial Hospital an affiliate of LECOM Health, and UPMC, and (2) launch Blue Zones Project Erie County School Districts, which is to include 8 or more of the county's 13 public school districts.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Blue Zones Project is a community-wide, evidence-based approach to improve health and well-being in making healthier choices easier for everyone. Funding was approved to support up to two years of the existing Blue Zones Corry Project, which aims to make systematic changes in the City of Corry to encourage healthy lifestyle choices of its residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City of Corry, PA has a population of 6,203 (2010 Census) and a 24.7% poverty rate, compared to 16.6% in Erie County, and 10.5% for overall Pennsylvania average. Existing funding was insufficient to cover the cost of this program.

Project Name: Quin-T Site Environmental Remediation

Project Identification Number	CSLFRF.FY2021.07
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This 6-acre site, formerly the Quin-T paper company, a manufacturer of roofing tar paper made with asbestos has sat vacant and blighted for more than three decades. The site has both asbestos remnants, lead paint, and barrels of oil and other contaminants of unknown origin. It is located next to low-income single-family homes and was recently home to a homeless encampment. The goal of the project is to improve the neighborhood surrounding the site by removing a blighted, hazardous industrial property. The scope of work for the project includes environmental clean-up, demolition, remediation, and site preparation.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$700,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The goal of the project is to improve the neighborhood surrounding the site by removing a blighted, hazardous

impact experienced	industrial property. The scope of work for the project includes environmental clean-up, demolition, remediation, and site preparation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project is taking place within a HUD QCT in the City of Erie.

Project Name: Savacchio Opportunity Park Project Green

Project Identification Number	CSLFRF.FY2021.06
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Erie County Redevelopment Authority is serving as consultant and project development manager to the Minority Community Investment Coalition and the Savacchio Opportunity Park Project, which is a multi-phase 'green' project designed to create jobs, improve food security, and offer workforce and entrepreneurial development. The Park and all businesses will run on solar energy and work to be carbon neutral. The project includes: creation of a full-scale aquaponics facility that will house a fish hatchery and grow commercial produce for resale - a portion of the facility will be utilized by neighboring residents, the majority of whom are New Americans; development of the first east coast NextGen Integrated Pest Management Solutions operation, which will raise pests to be utilized as organic pesticides and serve the PA, NY & MI markets; and development of a culinary incubator and kitchen, co-packing facility, and solar array/community solar farm.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$400,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$500,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Minority Community Investment Coalition's Savocchio Opportunity Park Project is a multi-phase 'green' project designed to create jobs, improve food security, and offer workforce and entrepreneurial development. The project will primarily benefit neighboring residents, the majority of whom are New Americans.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This funding is part of a multi-faceted capital funding stack that is being collected. This investment provided critical seed funding, which is being leveraged to secure other sources of monies.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	5

Project Name: Erie County Diversity, Equity, and Inclusion Commission

Project Identification Number	CSLFRF.FY2021.16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$3,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of the Diversity, Equity, and Inclusion Commission is to address Erie County Council Resolution 43 of 2020 Declaring Racism a Public Health Crisis in Erie County. The Commission will invest in racially diverse populations by granting funding that creates opportunities for minority populations, lobbies for inclusive policy, and empowers minority populations throughout Erie County. The governing body of the Commission will consist of nine Directors, seven appointed by County Council and two appointed by the County Executive. Directors will reside in Erie County and represent racially diverse groups.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,319,250.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
	The Erie County Diversity, Equity, and Inclusion Commission, which was created by an act of Erie County

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Council, will focus its grant funding on assisting low and moderate income individuals, families, and entrepreneurs in the areas of small business development, homeownership, and training and education. The Commission is in the process of developing regrant programs in these three areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The report "Facing Racial Disparities: Is Erie the Worst City in America for African-Americans?" written by M. Smith, Ph.D. and S. McDevitt, Ph.D. in 2017 summarizes, "In no year is the poverty rate lower in Erie than in the state and the nation. Even when PA is doing better than the nation, both the City of Erie and Erie County lag." In the wake of the public health emergency and racial equity and social justice crisis, Erie County renewed its commitment to confronting racial disparities.

Project Name: Erie Regional Chamber and Growth Partnership Workforce Development Initiative

Project Identification Number	CSLFRF.FY2021.12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Development of a skilled workforce requires intentional, coordinated actions over a sustained period involving partners working together to consistently train new and existing employees and build the skill sets needed by local employers. To that end, the ERCGP is implementing a workforce development initiative with the following activities: (1) develop a workforce communications plan in partnership with all entities comprising the workforce system, (2) increase work-based learning opportunities (internships and apprenticeships) for high school students, (3) assist and/or coordinate with the Erie County Community College to develop technical training program(s), (4) participate in the US Chamber of Commerce's Talent Pipeline Management Academy, (5) host a series of industry-specific career fairs, (6) develop or identify a soft skills program that is replicable and implement it at the high school level, (7) build an online library of best practices around workplace flexibility, recruiting, retention, skill upgrading, culture, and benefits, (8) deploy Werkberry, a local job advertising platform, as a tool for employers to cost-effectively advertise open positions, (9) host an annual "state of the workforce" event to track progress and publicly celebrate successes, and (10) secure funding to execute an Erie region workforce sustainability analysis, which will compliment the Garner

	Economics Targeted Industry Study and Competitive Realities Report.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$150,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Development of a skilled workforce requires intentional, coordinated actions over a sustained period involving partners working together to consistently train new and existing employees and build the skill sets needed by local employers. To that end, the ERCGP is implementing a workforce development initiative. See project description for details.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Erie Forward Plan, Garner Workforce Development Delivery System Assessment, and Erie Restart (Recovery Plan) all identify workforce development as a priority for the region, as a strong Erie County workforce, in terms of the number of eligible workers as well as skills, has the potential to help existing companies survive and thrive and serve as a tool to attract new investment.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	The COVID-19 pandemic thrust nearly 26,000 workers from all parts of Erie County into unemployment for some period over the last 18 months. While nearly 19,000 are back to work, the workforce demands of employers in nearly every sector is a critical economic development challenge for the region.

Project Name: Shuttered Venue Grant Program

Project Identification Number	CSLFRF.FY2021.05
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$1,474,991.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,474,991.00
Total Cumulative Expenditures	\$1,474,991.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The grant program is being administered by the Erie County Redevelopment Authority. Eligible applicants must: be physically located in Erie County, be currently operating, provide 2019 and 2020 business financials, and fall into one

Project Description	of the eligible NAICS (Theater Companies and Dinner Theaters, Dance Companies, Musical Groups and Artists, Other Performing Arts Companies, Museums, Historical Sites, Zoos and Botanical Gardens, Amusement and Theme Parks, Amusement Arcades, Golf Courses and Country Clubs, Skiing Facilities, Fitness and Recreational Sports Centers, Bowling Centers). Entities which have received a SBA Shuttered Venue Operators Grant, or are classified as a Lead Asset (as defined by the Erie County Gaming Revenue Authority) are ineligible to apply. The program is designed to provide much-needed support to entities which play a critical role in the local economy as cultural and recreational attractions and that had to shutter their doors a year ago in response to the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is designed to provide much-needed support to entities which play a critical role in the local economy as cultural and recreational attractions and that had to shutter their doors a year ago in response to the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants must be venues forced to close due to covid-19 mitigation orders and be able to show a negative financial impact through tax filings and other budget documentation.

Project Name: Erie County Department of Public Safety Fire and EMS Grant Program

Project Identification Number	CSLFRF.FY2021.29
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$635,615.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$635,615.00
Total Cumulative Expenditures	\$518,654.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,482.00
Project Description	Administered by the Erie County Department of Public Safety in partnership with the Erie County Fire/EMS Recruitment and Retention Committee, and Erie Area Council of Governments, the goal of the Fire and EMS Grant Program is to provide general operational support, as well as transformative grants that will incentivize: (1) development of merger/collaboration plans or strategies to improve service coverage, (2) training and education, (3) recruitment/ pipeline development, and (4) retention strategies, including wage subsidies. The program is open to the 31 volunteer fire departments and five emergency medical services agencies located or operating in Erie

	County. To be eligible to apply, applicants are required to sign on to the 2021-2022 Collaborative EMS Response Plan Agreement for Erie County. Ineligible uses of funds include debt service, equipment purchases, purchases of PPE, and revenue replacement.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the Fire and EMS Grant Program is to provide general operational support, as well as transformative grants that will build the capacity of the emergency response agencies in Erie County, PA. Online applications and program guidelines can be found online at https://eriecountypa.submittable.com/
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants are required to provide copies of their tax filings for the 2019 and 2020 years, as well as call statistics and volunteer numbers for the last three years.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	28

Project Name: Erie County Gaming Revenue Authority Transformative Grant Program

Project Identification Number	CSLFRF.FY2021.11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$4,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To support, empower, and advance the countywide nonprofit sector, and respond to the COVID-19 public health emergency and its negative economic impacts, the Erie County Gaming Revenue Authority is creating and administering the Transformative Grant Program. Applicants must: 1) align proposed projects and programs with priorities and recommendations identified by Emerge 2040 (regional plan), as well as any other relevant existing community plans, 2) provide a cash match, and 3) adhere to contemporary practices/policies with regards to diversity, equity, and inclusion to be eligible to apply.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
	The grant program will be administered by the Erie County

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Gaming Revenue Authority. The purpose of the grant program is to support, empower, and advance the countywide nonprofit sector, and respond to the COVID-19 public health emergency and its negative economic impacts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicants must either provide evidence of a negative economic impact and/or request funds in support of a project or program that will serve impacted/disproportionately impacted communities.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	5

Project Name: EMI Site Environmental Remediation

Project Identification Number	CSLFRF.FY2021.08
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This blighted, abandoned manufacturing facility sits on a full city block (approximately five acres) along the West 12th Street historic industrial corridor, which is a primary transportation artery for the City of Erie and an area targeted for investment/redevelopment. The property abuts a school athletic facility, as well as the business and residential neighborhood of Erie's Historic Little Italy. The site has a number of contaminants including coal, lead paint, oils, PCBs, and others of an unknown origin. It is a health and safety hazard in terms of these contaminants, as well as the condition of the physical facility. The goal of the project is to improve the neighborhood and industrial corridor impacted by the site by removing a blighted, hazardous industrial property. The scope of work for the project includes environmental clean-up, demolition, remediation, and site preparation.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$700,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
	The site has a number of contaminants including coal, lead paint, oils, PCBs, and others of an unknown origin. It is a

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	health and safety hazard in terms of these contaminants, as well as the condition of the physical facility. The goal of the project is to improve the neighborhood and industrial corridor impacted by the site by removing a blighted, hazardous industrial property.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The scope of work for the project includes environmental clean-up, demolition, remediation, and site preparation.

Project Name: New Small Business Grant Program

Project Identification Number	CSLFRF.FY2021.04
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The New Small Business Grant Program, which is being administered by the Erie County Redevelopment Authority, is designed to provide necessary relief to new Erie County small businesses established on or after January 1, 2020 that have been negatively impacted by the effects of COVID-19. Grants of \$5,000 - \$10,000 are being provided to assist in ensuring the survival and stability of these crucial businesses.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$150,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The grant program guidelines and online application can be found online at https://www.ecrda.net/services/grants/
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This grant program is designed to provide necessary relief to new Erie County small businesses established on or after January 1, 2020 that have been negatively impacted by the effects of COVID-19. These new small businesses were excluded from being eligible for previous relief funding, such as the PPP and statewide small business assistance programs.
Number of small businesses served (by program if recipient	

establishes multiple separate small businesses assistance programs)	11
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Project Name: Erie County Information Technology

Project Identification Number	CSLFRF.FY2021.24
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$274,760.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$210,292.11
Total Cumulative Expenditures	\$210,292.11
Current Period Obligations	\$10,376.91
Current Period Expenditures	\$10,376.91
Project Description	Information Technology is purchasing software and hardware to respond to the needs of multiple departments created by the COVID-19 pandemic. To allow eligible employees to work remotely, Erie County, which has more than 1,200 employees in total, is purchasing annually a minimum of 500 individual software licenses for remote worker accounts at \$180 per license per year. Funds are also budgeted for the purchasing of laptops, headsets, microphones, webcams, Zoom subscriptions, and other technology/equipment necessary for remote work. In support of the Erie County District Attorney’s Office, Information Technology is purchasing (1) 26 laptops with necessary software to enable staff and detectives to work remotely, (2) two portable A/V “Zoom capable” carts to allow for remote access and physical distancing during courtroom proceedings, and (3) a new Forensic Workstation and one additional Cellebrite (Mobile Forensic Platform) license for the Digital Forensic Unit to manage the backlog of cases involving digital data, which increased by approximately 38% from 2019 to 2020 during the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Information Technology is purchasing software and hardware to respond to the needs of multiple departments created by the COVID-19 pandemic. IT purchase Office 365 licenses for all county employees to improve electronic work flow.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding, nor the need, existed prior to the pandemic.

Project Name: Erie County Facilities and Operations

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Project Identification Number	CSLFRF.FY2021.23
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$6,436.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,436.00
Total Cumulative Expenditures	\$6,436.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Erie County Facilities and Operations is making physical changes to multiple transaction or customer service windows located in county-owned facilities which have not yet been modified to meet safe operating guidelines during the COVID-19 public health crisis.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Changes are being made to physical facilities to improve safety.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds did not previously exist for this project.

Project Name: Erie County Department of Corrections / Erie County Prison

Project Identification Number	CSLFRF.FY2021.22
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$55,185.24
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$55,185.24
Total Cumulative Expenditures	\$55,185.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Due to COVID-19 mitigation policies/procedures, residents of the Erie County Prison are no longer transported to the Erie County Courthouse for hearings; the Erie County Prison has assumed responsibility for running court operations at

Project Description	the prison. To improve the facilitation of remote court proceedings, Erie County Prison is installing five commercial soundproof booths from which hearings can be conducted. Additionally, seven Polycom systems are being installed, one for each booth with direct connections to county court, one in the room where arraignments are conducted, and one in a room being used for federal court and probation hearings.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	See project description.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds, nor the need, existed prior to the pandemic.

Project Name: Entrepreneurship for All

Project Identification Number	CSLFRF.FY2021.19
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>EforAll is an evidence-based program. Through 2020, more than 700 businesses have successfully completed an Accelerator Program. These businesses have created 1,300 local jobs to date and generated over \$40 million in revenue in 2020. Equally important, EforAll has a track record of reaching its intended demographic of economically challenged, typically under-represented entrepreneurs. Agency-wide, EforAll entrepreneurs are 72% female, 70% BIPOC, 39% immigrants, and 38% were previously unemployed.</p> <p>To better address the needs of small businesses and entrepreneurs in an inclusive manner, Erie County is providing funds to launch the EforAll/EForever program model in the county. The two main components of the program are: (1) public events and activities, including pitch contests and workshops, designed for entrepreneurs to get candid feedback and help them understand how to pursue their idea, and (2) the Accelerator Program, a free, one-year program offering immersive business training, mentorship,</p>

	and access to an extended professional network. Please note that the grant award agreement with EforAll was terminated by the county. As a result, the total expenditure for this project is \$30,000, as \$120,000 was returned to the county at the termination of the GAA. This online reporting form did not permit us to appropriately reflect this change in this project budget.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$125,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	24 Dis Imp Other SBs Dis Imp by the pandemic specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The two main components of the EforAll program in Erie County are: (1) public events and activities, including pitch contests and workshops, designed for entrepreneurs to get candid feedback and help them understand how to pursue their idea, and (2) the Accelerator Program, a free, one-year program offering immersive business training, mentorship, and access to an extended professional network.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Existing programs or funding will not suffice.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	10

Project Name: COVID-19 Economic Recovery and Growth Fund

Project Identification Number	CSLFRF.FY2021.01
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$779,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$779,500.00
Total Cumulative Expenditures	\$779,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	To enhance the county revolving loan fund (which was maxed out as a result of the COVID-19 pandemic) and provide the resources necessary to assist the many businesses that have been impacted by the pandemic and help jumpstart expansion and growth, funds are being added to the Erie County Redevelopment Authority COVID-19

Project Description	Economic Recovery and Growth Fund. Funds are being used to assist in the financing of real estate, machinery, and equipment purchases where job creation and retention can be quantified. Recovery loans may also involve refinance lending that is directly tied to costs incurred from the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$779,500.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding can be used for land and building acquisition, construction and renovation, machinery and equipment purchase and refurbishing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Insufficient funds available in existing fund to support demand/need.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Erie County Emergency Medical Services Scholarship Fund

Project Identification Number	CSLFRF.FY2021.17
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Erie County Emergency Medical Services Scholarship fund has been created at the Erie Community Foundation, which will administer and market the program. As the scholarship program is being funded with CLFRF monies, the full \$100,000 needs to be spent by December 31, 2024; and eligible applicants include minority individuals, low-income/income qualifying individuals, individuals who have experienced career or academic displacement due to COVID-19, and/or an individual who is currently volunteering or working with an emergency services agency and is looking to advance their career. Scholarship funding may be used to pay for EMR Certification (\$600), EMT or AEMT Certification (\$1,500), and/or Paramedic Certification (\$8,000). Scholarship recipients who achieve EMT, AEMT, or EMR certification MUST secure and maintain an EMS job in Erie County for at least one year; otherwise, the

	scholarship will need to be paid back in full. Scholarship recipients who achieve Paramedic certification MUST secure and maintain an EMS job in Erie County for at least two years; otherwise, 50% of the scholarship will need to be paid back. If certification is not possible (some scholarship recipients will fail out), the recipient can fulfill the work requirement by volunteering with an Erie County EMS agency for one year.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$92,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible applicants include minority individuals, low-income/income qualifying individuals, and/or individuals who have experienced career or academic displacement due to COVID-19. Applicants must demonstrate financial need and residency in Erie County, PA for at least one year. The program guidelines and application can be found at https://www.eriecommunityfoundation.org/scholarships/the-erie-community-foundation
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program did not exist previously as funding was not previously available.

Project Name: Erie County Employee Vaccine Incentive

Project Identification Number	CSLFRF.FY2021.21
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$338,963.37
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$338,963.37
Total Cumulative Expenditures	\$338,963.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	To increase the number of county employees fully vaccinated, the Erie County Department of Human Resources is administering an employee vaccine incentive, which allows for all currently vaccinated county employees,

Project Description	as well as those who are vaccinated before the end of the 2021 calendar year, to receive a one-time payment of \$300. To be eligible for the payment, employees are asked to provide a copy of their vaccine card. Employees hired before December 31, 2021 are eligible to receive payment after completing the 90-day probationary period. Per diem employees are eligible if they have worked since March 2021. Accommodation requests based on medical or religious justification are considered on an as-needed basis.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Vaccination incentive program for Erie County's 1,200 employees only.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds did not previously exist for this program.

Subrecipients

Subrecipient Name: Erie Zoological Society

TIN	251114213
Unique Entity Identifier	M74FLDYKXNZ4
POC Email Address	lrevak@eriezoo.org
Address Line 1	423 W. 38th Street
Address Line 2	PO Box 3268
Address Line 3	
City	Erie
State	PA
Zip	16509
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pleasant Ridge Manor

TIN	251302760
Unique Entity Identifier	J3NRLJ7K1PN5
POC Email Address	rsmith@pleasantridgemanor.com
Address Line 1	8300 West Ridge Road
Address Line 2	
Address Line 3	
City	Girard
State	PA
Zip	16417
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie County Redevelopment Authority

TIN	
Unique Entity Identifier	ZYZHEM9NQX65
POC Email Address	tmengine@ecrda.net
Address Line 1	1314 Griswold Plaza
Address Line 2	Suite 100
Address Line 3	
City	Erie

State	PA
Zip	16501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie Area Council of Governments

TIN	232938043
Unique Entity Identifier	K8BWTMKX44U8
POC Email Address	mjaggi@erieareacog.org
Address Line 1	150 East Front Street
Address Line 2	Suite 300
Address Line 3	
City	Erie
State	PA
Zip	16507
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Girard Borough

TIN	
Unique Entity Identifier	DSXBUE6VX8PY4
POC Email Address	robs@girardborough.com
Address Line 1	34 Main Street East
Address Line 2	
Address Line 3	
City	Girard
State	PA
Zip	16417
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Washington Township

TIN	256003392
Unique Entity Identifier	GV69PVTTJST3
POC Email Address	manager@washington-township.info
Address Line 1	11800 Edinboro Rd.

Address Line 2	
Address Line 3	
City	Edinboro
State	PA
Zip	16412
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fairview Township Sewer Authority

TIN	
Unique Entity Identifier	DF34LQ68YBV1
POC Email Address	mat.elwell@fairviewsewerandwater.com
Address Line 1	7485 McCray Road
Address Line 2	P.O. Box 429
Address Line 3	
City	Fairview
State	PA
Zip	16415
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mercyhurst Institute for Arts and Culture

TIN	250965430
Unique Entity Identifier	MJLLQT82EDT1
POC Email Address	bjohnson@mercyhurst.edu
Address Line 1	501 East 38th Street
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16546
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie County Gaming Revenue Authority

TIN	

Unique Entity Identifier	LGD2CDLU9FG5
POC Email Address	pwood@ecgra.org
Address Line 1	5340 Fryling Road
Address Line 2	Suite 201
Address Line 3	
City	Erie
State	PA
Zip	16510
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Flagship Niagara League

TIN	251422309
Unique Entity Identifier	FT9VCA94X1T9
POC Email Address	rebecca@sailfnl.org
Address Line 1	150 East Front Street
Address Line 2	Suite 100
Address Line 3	
City	Erie
State	PA
Zip	16507
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie County Community College of Pennsylvania

TIN	
Unique Entity Identifier	UUK1TNFJL3W7
POC Email Address	hsheehan@ec3pa.org
Address Line 1	900 State Street
Address Line 2	Suite 308
Address Line 3	
City	Erie
State	PA
Zip	16501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Albion Borough

TIN	
Unique Entity Identifier	Y2CUFCBKN7K4
POC Email Address	albionboro@windstream.net
Address Line 1	53 B E. State Street
Address Line 2	
Address Line 3	
City	Albion
State	PA
Zip	16401
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Borough of Lake City

TIN	256000427
Unique Entity Identifier	ER2GUKCD6138
POC Email Address	skibler@lakecityboro.org
Address Line 1	2350 Main St.
Address Line 2	
Address Line 3	
City	Lake City
State	PA
Zip	16423
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lawrence Park Township

TIN	
Unique Entity Identifier	WMUKGKLG9EY1
POC Email Address	lbliley@lawrenceparktwp.org
Address Line 1	4230 Iroquois Avenue
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16511

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie Playhouse

TIN	251069562
Unique Entity Identifier	Y4KKNZZKBJJ4
POC Email Address	kate@erieplayhouse.org
Address Line 1	13 W. 10th Street
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16501
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie County Diversity, Equity, and Inclusion Commission

TIN	873926862
Unique Entity Identifier	QYC5DH4679A3
POC Email Address	gblanks@geedc.org
Address Line 1	18 W. 9th Street
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: City of Corry

TIN	256000854
Unique Entity Identifier	SFJWWLCCSZY6
POC Email Address	director@impactcorry.com

Address Line 1	100 South Center Street
Address Line 2	
Address Line 3	
City	Corry
State	PA
Zip	16407
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie County Conservation District

TIN	251225772
Unique Entity Identifier	QVE2HNL37NN6
POC Email Address	tmclure@erieconservation.com
Address Line 1	1927 Wager Road
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16506
Zip+4	4055
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Borough of Edinboro

TIN	256000343
Unique Entity Identifier	VUS1XLTF2JP3
POC Email Address	jspangenberg@edinboro.net
Address Line 1	124 Meadville Street
Address Line 2	
Address Line 3	
City	Edinboro
State	PA
Zip	16412
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cranesville Borough

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TIN	
Unique Entity Identifier	C2JSRE4THMHL
POC Email Address	cranesville@windstream.net
Address Line 1	10195 John Williams Ave
Address Line 2	
Address Line 3	
City	Cranesville
State	PA
Zip	16410
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mercy Center for Women

TIN	251695659
Unique Entity Identifier	FKNNKGX799Y3
POC Email Address	jhagerty@mcwerie.org
Address Line 1	1039 E. 27th Street
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16504
Zip+4	2919
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Entrepreneurship for All

TIN	
Unique Entity Identifier	JLHUARZYLK61
POC Email Address	david@eforall.org
Address Line 1	175 Cabot Street #100
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01854
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Wesleyville Borough

TIN	256000500
Unique Entity Identifier	XMDGNN3WVG48
POC Email Address	marcus@wesleyville.gov
Address Line 1	3421 Buffalo Rd.
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16510
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Blue Zones Project by Sharecare

TIN	
Unique Entity Identifier	YAZMN2XMM289
POC Email Address	michael.acker@sharecare.com
Address Line 1	255 East Paces Ferry Road, NE
Address Line 2	Suite 700
Address Line 3	
City	Atlanta
State	GA
Zip	30305
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie County Historical Society (dba Hagen History Center)

TIN	251213025
Unique Entity Identifier	K2T6TQUMK1D1
POC Email Address	gcicchetti@eriehistory.org
Address Line 1	356 W. 6th Street
Address Line 2	
Address Line 3	
City	Erie
State	PA

Zip	16507
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: McKean Township

TIN	256002088
Unique Entity Identifier	L8JVXCEP88F8
POC Email Address	secretary@mckeantownship.com
Address Line 1	9231 Edinboro Rd.
Address Line 2	
Address Line 3	
City	McKean
State	PA
Zip	16426
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: expERIENCE Children's Museum

TIN	251693861
Unique Entity Identifier	C122NLDLK9X1
POC Email Address	ainslie@eriechildrensmuseum.org
Address Line 1	420 French Street
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16507
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Venango Township

TIN	256003336
Unique Entity Identifier	H56AXJRKL1T4
POC Email Address	venangosupervisors@verizon.net
Address Line 1	9141 Townhall Rd.
Address Line 2	

Address Line 3	
City	Erie
State	PA
Zip	16442
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Summit Township

TIN	
Unique Entity Identifier	RFUDC2GAKS63
POC Email Address	lvallimont@summitpa.us
Address Line 1	1230 Townhall Road West
Address Line 2	Suite 100
Address Line 3	
City	Erie
State	PA
Zip	16509
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Gannon University

TIN	250496976
Unique Entity Identifier	YJ9XVUTKJ1T9
POC Email Address	green022@gannon.edu
Address Line 1	109 University Square
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16541
Zip+4	0002
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie Philharmonic

TIN	256065898
Unique Entity Identifier	STELMQT7ESA8

POC Email Address	sweiser@eriephil.org
Address Line 1	10 W. 10th Street
Address Line 2	Suite 3
Address Line 3	
City	Erie
State	PA
Zip	16501
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie Regional Chamber and Growth Partnership

TIN	
Unique Entity Identifier	FNJ4W338JQE9
POC Email Address	jrouch@eriepa.com
Address Line 1	1128 State Street
Address Line 2	Suite 300
Address Line 3	
City	Erie
State	PA
Zip	16501
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie County Convention Center Authority (dba Erie Events)

TIN	251887751
Unique Entity Identifier	NFG2CNP6LLP3
POC Email Address	casey@erieevents.com
Address Line 1	809 French Street
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16501
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Arts Council of Erie (dba Erie Arts and Culture)

TIN	256085617
Unique Entity Identifier	NXLYDNGLLR91
POC Email Address	patrick@erieartsandculture.org
Address Line 1	PO Box 353
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16512
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Penn State Erie, The Behrend College

TIN	
Unique Entity Identifier	NPM217MSCf61
POC Email Address	
Address Line 1	4701 College Drive
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16563
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: North East Township

TIN	256002317
Unique Entity Identifier	QHYUCFJ1TGJ7
POC Email Address	snewara@northeastwp.org
Address Line 1	10300 West Main Rd.
Address Line 2	
Address Line 3	
City	North East
State	PA
Zip	16428
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Union City Borough

TIN	256000490
Unique Entity Identifier	DKZ3LMN49FMS
POC Email Address	secretary@ucborough.us
Address Line 1	13 S Main Street
Address Line 2	
Address Line 3	
City	Union City
State	PA
Zip	16438
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie County Fusion Cell

TIN	
Unique Entity Identifier	PXUGK3DTKQ11
POC Email Address	
Address Line 1	140 W. 6th Street
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16501
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie Community Foundation

TIN	
Unique Entity Identifier	DUM1GQ9JSNY3
POC Email Address	mobrien@eriecommunityfoundation.org
Address Line 1	459 W. 6th Street
Address Line 2	
Address Line 3	
City	Erie

State	PA
Zip	16507
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Erie Art Museum

TIN	251196748
Unique Entity Identifier	FFN6KDJAMRP3
POC Email Address	averie@erieartmuseum.org
Address Line 1	20 E. 5th Street
Address Line 2	
Address Line 3	
City	Erie
State	PA
Zip	16507
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wattsburg Borough

TIN	
Unique Entity Identifier	NFVNBFH4J784
POC Email Address	wattsburgborough@zoominternet.net
Address Line 1	PO Box 136 14431 Main St Wattsburg, Pa 16442 US
Address Line 2	
Address Line 3	
City	Wattsburg
State	PA
Zip	14431
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 2023-70

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$737,500.00
Subaward Date	2/23/2023
Place of Performance Address 1	5340 Fryling Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16510
Place of Performance Zip+4	
Description	The Erie County Gaming Revenue Authority will administer funds allocated to support five of the organizational partners of the NWPB Innovation Beehive Network located within Erie County with the purpose to advance the Beehive and its efforts to encourage business growth and development in Erie County. (Funds must be restricted to these five Beehive partners providing technical support and services to businesses, entrepreneurs, and nonprofits physically located in Erie County.)
Subrecipient	Erie County Gaming Revenue Authority
Period of Performance Start	2/23/2023
Period of Performance End	12/31/2026

Subward No: 2023-69

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,500,000.00
Subaward Date	2/24/2023
Place of Performance Address 1	4701 College Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16563
Place of Performance Zip+4	
	While many businesses were paralyzed by the pandemic either due to shutdown, increased worker absence or resignation, or supply chain challenges, the region's manufacturing sector has fallen behind due to Covid-19. The shift of manufacturing to a circular economy can help address this issue. It can also bolster the competitiveness of

Description	the existing manufacturers and attract more companies to locate here. It will also upskill the workforce and incentivize manufacturers to invest in updating operations. The intent of the Center for Manufacturing Competitiveness is to position the regional manufacturing sector for a successful recovery from the pandemic.
Subrecipient	Penn State Erie, The Behrend College
Period of Performance Start	2/24/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Grant to fund, in part, construction of a Center for Manufacturing Competitiveness on the campus of Penn State Erie, The Behrend College.

Subward No: 2023-99

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	4/3/2023
Place of Performance Address 1	1039 E. 27th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16504
Place of Performance Zip+4	2919
Description	Funds supported the reuse of a vacant school building creating 13 subsidized permanent housing units, as well as space for on-site wraparound services. The facility serves low income women and families.
Subrecipient	Mercy Center for Women
Period of Performance Start	4/3/2023
Period of Performance End	12/31/2025

Subward No: 2023-124

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	5/2/2023
Place of Performance Address 1	1314 Griswold Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501

Place of Performance Zip+4	1730
Description	Erie County Council approved \$5M in county CLFRF monies to the Erie County Redevelopment Authority for the acquisition and development/redevelopment of rural sites in Union City Borough, Fairview Township, Harborcreek Township, and North East Township. This includes the build-out of infrastructure necessary to make the sites development ready.
Subrecipient	Erie County Redevelopment Authority
Period of Performance Start	5/2/2023
Period of Performance End	12/31/2026

Subward No: 2023-125

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	5/2/2023
Place of Performance Address 1	1927 Wager Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16509
Place of Performance Zip+4	4055
Description	The purpose of the Erie County Agricultural Conservation Assistance Program is to assist farmers and landowners in the design and installation of agricultural conservation Best Management Practices (BMPs) that will reduce or prevent nutrient (nitrogen and phosphorus) and sediment losses from their farms and improve water quality and soil health across Erie County, which includes the Lake Erie and French Creek Watersheds.
Subrecipient	Erie County Conservation District
Period of Performance Start	5/2/2023
Period of Performance End	12/31/2026

Subward No: 2023-118

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,500,000.00
Subaward Date	4/18/2023
Place of Performance Address 1	109 University Square
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA

Place of Performance Zip	16541
Place of Performance Zip+4	0002
Description	Funds will support creation of the Great Lakes Center for Research and Education as part of Project NePTWNE. The center will be located in the historic Union Fish Company building at Wolverine Park Marina and on Gannon's campus. In addition to a water testing and research facility, the center will serve as an education center for residents as well as visitors to Erie. The port location will provide education about the relationship between water quality and public health, freshwater native fish species and invasive species, the threat from frequent harmful algal blooms and the greater impact that climate change is having on our Great Lakes.
Subrecipient	Gannon University
Period of Performance Start	4/18/2023
Period of Performance End	12/31/2026

Subaward No: 2024-01

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,000,000.00
Subaward Date	6/1/2024
Place of Performance Address 1	2403 West 8th St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16505
Place of Performance Zip+4	
Description	To create the Erie County Community College Allied Health and Nursing Labs program. Partnering with 3 area hospital systems to address the severe shortage of nursing and allied health workforce with the diverse student population of the community college.
Subrecipient	Erie County Community College of Pennsylvania
Period of Performance Start	6/1/2024
Period of Performance End	12/31/2026
Primary Sector	health care
Purpose of Funds	Health care workforce development program

Subaward No: 008010

Subaward Type	Transfer: Lump Sum Payment(s)
Subaward Obligation	\$280,000.00
Subaward Date	7/1/2022

Place of Performance Address 1	140 W. 6th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	Erie County is proposing to create a 24 to 36-month economic recovery initiative, the focus of which will be to plan for prioritize and coordinate federal relief and recovery investments. The initiative will be led by an executive-level task force made up of leaders from the public private and civic sectors that will establish a clear set of plans and priorities and maximize the speed and effectiveness of the post-COVID recovery. As this effort will require dedicated energies the intent is to hire up to three executive-level local recovery fellows who will enhance the capacity of the County and its partners to design finance and deliver transformative revitalization.
Subrecipient	Erie County Fusion Cell
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2026

Subward No: 2021-649

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	12/13/2021
Place of Performance Address 1	459 W. 6th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16507
Place of Performance Zip+4	
Description	This grant creates the Erie County Emergency Medical Services Scholarship. Eligible applicants include minority individuals, low-income/income qualifying individuals, individuals who have experienced career or academic displacement due to COVID-19, and/or an individual who is currently volunteering or working with an emergency services agency and is looking to advance their career. Scholarship funding may be used to pay for EMR Certification (\$600), EMT or AEMT Certification (\$1,500), and/or Paramedic Certification (\$8,000). Scholarship recipients who achieve Paramedic, EMT, AEMT, or EMR certification MUST secure and maintain an EMS job in Erie County for at least one year.

Subrecipient	Erie Community Foundation
Period of Performance Start	12/13/2021
Period of Performance End	12/31/2024

Subward No: 2021-535.01

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$779,500.00
Subaward Date	11/1/2021
Place of Performance Address 1	1314 Griswold Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	To enhance the county revolving loan fund (which was maxed out as a result of the COVID-19 pandemic) and provide the resources necessary to assist the many businesses that have been impacted by the pandemic and help jumpstart expansion and growth, funds are being added to the Erie County Redevelopment Authority COVID-19 Economic Recovery and Growth Fund. Funds are being used to assist in the financing of real estate, machinery, and equipment purchases where job creation and retention can be quantified. Recovery loans may also involve refinance lending that is directly tied to costs incurred from the COVID-19 pandemic.
Subrecipient	Erie County Redevelopment Authority
Period of Performance Start	11/1/2021
Period of Performance End	10/31/2026

Subward No: 2021-718

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$0.00
Subaward Date	12/29/2021
Place of Performance Address 1	State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
	To better address the needs of small businesses and

Description	entrepreneurs in an inclusive manner, Erie County is providing funds to launch the EforAll/EForever program model in the county. The two main components of the program are: (1) public events and activities, including pitch contests and workshops, designed for entrepreneurs to get candid feedback and help them understand how to pursue their idea, and (2) the Accelerator Program, a free, one-year program offering immersive business training, mentorship, and access to an extended professional network.
Subrecipient	Entrepreneurship for All
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 2021-535.04

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$150,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1314 Griswold Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	The New Small Business Grant Program is designed to provide necessary relief to new Erie County small businesses established on or after January 1, 2020 that have been negatively impacted by the effects of COVID-19. Grants of \$5,000 - \$10,000 are being provided to assist in ensuring the survival and stability of these crucial businesses.
Subrecipient	Erie County Redevelopment Authority
Period of Performance Start	11/1/2021
Period of Performance End	1/31/2022

Subward No: 2021-535.08

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$750,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1314 Griswold Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA

Place of Performance Zip	16501
Place of Performance Zip+4	
Description	This blighted, abandoned manufacturing facility sits on a full city block (approximately five acres) along the West 12th Street historic industrial corridor, which is a primary transportation artery for the City of Erie and an area targeted for investment/redevelopment. The goal of the project is to improve the neighborhood and industrial corridor impacted by the site by removing a blighted, hazardous industrial property. The scope of work for the project includes environmental clean-up, demolition, remediation, and site preparation.
Subrecipient	Erie County Redevelopment Authority
Period of Performance Start	11/1/2021
Period of Performance End	10/31/2026

Subward No: 2021-645

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,000,000.00
Subaward Date	12/13/2021
Place of Performance Address 1	5340 Fryling Road
Place of Performance Address 2	Suite 201
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16510
Place of Performance Zip+4	
Description	To support, empower, and advance the countywide nonprofit sector, and respond to the COVID-19 public health emergency and its negative economic impacts, the Erie County Gaming Revenue Authority is creating and administering the Transformative Grant Program. Applicants must: 1) align proposed projects and programs with priorities and recommendations identified by Emerge 2040 (regional plan), as well as any other relevant existing community plans, 2) provide a cash match, and 3) adhere to contemporary practices/policies with regards to diversity, equity, and inclusion to be eligible to apply.
Subrecipient	Erie County Gaming Revenue Authority
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: 2021-535.05

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,474,991.00
Subaward Date	11/1/2021

Place of Performance Address 1	1314 Griswold Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	The program is designed to provide much-needed support to entities which play a critical role in the local economy as cultural and recreational attractions and that had to shutter their doors a year ago in response to the COVID-19 pandemic.
Subrecipient	Erie County Redevelopment Authority
Period of Performance Start	11/1/2021
Period of Performance End	1/31/2022
Primary Sector	Other
Purpose of Funds	Eligible applicants must: be physically located in Erie County, be currently operating, provide 2019 and 2020 business financials, and fall into one of the eligible NAICS (Theater Companies and Dinner Theaters, Dance Companies, Musical Groups and Artists, Other Performing Arts Companies, Museums, Historical Sites, Zoos and Botanical Gardens, Amusement and Theme Parks, Amusement Arcades, Golf Courses and Country Clubs, Skiing Facilities, Fitness and Recreational Sports Centers, Bowling Centers). Entities which have received a SBA Shuttered Venue Operators Grant, or are classified as a Lead Asset (as defined by the Erie County Gaming Revenue Authority) are ineligible to apply.

Subaward No: 2021-564

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$150,000.00
Subaward Date	11/23/2021
Place of Performance Address 1	1128 State Street
Place of Performance Address 2	Suite 300
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
	The COVID-19 pandemic thrust nearly 26,000 workers from all parts of Erie County into unemployment for some period over the last 18 months. While nearly 19,000 are back to work, the workforce demands of employers in nearly every sector is a critical economic development challenge for the region.

Description	The Erie Forward Plan, Garner Workforce Development Delivery System Assessment, and Erie Restart (Recovery Plan) all identify workforce development as a priority for the region, as a strong Erie County workforce, in terms of the number of eligible workers as well as skills, has the potential to help existing companies survive and thrive and serve as a tool to attract new investment.
Subrecipient	Erie Regional Chamber and Growth Partnership
Period of Performance Start	12/1/2021
Period of Performance End	12/31/2022
Primary Sector	Other
Purpose of Funds	Development of a skilled workforce requires intentional, coordinated actions over a sustained period involving partners working together to consistently train new and existing employees and build the skill sets needed by local employers. To that end, the ERCGP is implementing a workforce development initiative.

Subaward No: 2021-646

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,500,000.00
Subaward Date	12/13/2021
Place of Performance Address 1	18 W. 9th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	The purpose of the Diversity, Equity, and Inclusion Commission is to address Erie County Council Resolution 43 of 2020 Declaring Racism a Public Health Crisis in Erie County. The Commission will invest in racially diverse populations by granting funding that creates opportunities for minority populations, lobbies for inclusive policy, and empowers minority populations throughout Erie County. The governing body of the Commission will consist of nine Directors, seven appointed by County Council and two appointed by the County Executive. Directors will reside in Erie County and represent racially diverse groups.
Subrecipient	Erie County Diversity, Equity, and Inclusion Commission
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2026

Subaward No: 2021-535.06

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$500,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1314 Grisold Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	The Erie County Redevelopment Authority is serving as consultant and project development manager to the Minority Community Investment Coalition and the Savocchio Opportunity Park Project, which is a multi-phase 'green' project designed to create jobs, improve food security, and offer workforce and entrepreneurial development.
Subrecipient	Erie County Redevelopment Authority
Period of Performance Start	11/1/2021
Period of Performance End	10/31/2026

Subward No: 2021-535.07

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$750,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1314 Griswold Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	This 6-acre site, formerly the Quin-T paper company, a manufacturer of roofing tar paper made with asbestos has sat vacant and blighted for more than three decades. The site has both asbestos remnants, lead paint, and barrels of oil and other contaminants of unknown origin. It is located next to low-income single-family homes and was recently home to a homeless encampment. The goal of the project is to improve the neighborhood surrounding the site by removing a blighted, hazardous industrial property. The scope of work for the project includes environmental clean-up, demolition, remediation, and site preparation.
Subrecipient	Erie County Redevelopment Authority
Period of Performance Start	11/1/2021
Period of Performance End	10/31/2026

Subaward No: 2021-1229

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$745,000.00
Subaward Date	12/30/2021
Place of Performance Address 1	26 N. 1st Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corry
Place of Performance State	PA
Place of Performance Zip	16407
Place of Performance Zip+4	
Description	The goals of the project are to (1) support the continuation of Blue Zones Project Corry, which was initiated in 2019 by the Erie County Department of Health in partnership with Highmark Health, Corry Memorial Hospital an affiliate of LECOM Health, and UPMC, and (2) launch Blue Zones Project Erie County Schools.
Subrecipient	Blue Zones Project by Sharecare
Period of Performance Start	12/30/2021
Period of Performance End	12/31/2024

Subaward No: 2023-401

Subaward Type	Direct Payment
Subaward Obligation	\$250,000.00
Subaward Date	10/18/2023
Place of Performance Address 1	10300 West Main Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North East
Place of Performance State	PA
Place of Performance Zip	16428
Place of Performance Zip+4	
Description	Sewer infrastructure
Subrecipient	North East Township
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2024

Subaward No: 2023-402

Subaward Type	Direct Payment
Subaward Obligation	\$250,000.00

Subaward Date	10/18/2023
Place of Performance Address 1	9231 Edinboro Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	McKean
Place of Performance State	PA
Place of Performance Zip	16426
Place of Performance Zip+4	
Description	South Hill Road Culvert No. 1 replacement project
Subrecipient	McKean Township
Period of Performance Start	6/1/2024
Period of Performance End	8/31/2024

Subaward No: 2024-02

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$0.00
Subaward Date	1/4/2024
Place of Performance Address 1	2350 Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake City
Place of Performance State	PA
Place of Performance Zip	16423
Place of Performance Zip+4	
Description	Project funds will support the installation of new water lines to replace water lines containing asbestos cement. This project is in a QCT and supported with CDBG funding as well.
Subrecipient	Borough of Lake City
Period of Performance Start	5/1/2024
Period of Performance End	12/31/2026

Subaward No: 2024-3

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$246,487.00
Subaward Date	2/6/2024
Place of Performance Address 1	3421 Buffalo Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie

Place of Performance State	PA
Place of Performance Zip	16510
Place of Performance Zip+4	
Description	The project will consist of the replacement of the existing deteriorated sanitary sewer main and sewer laterals on Euclid Boulevard between Station Road and Bird Drive located in the central portion of Wesleyville Borough. The existing sanitary sewer main and sewer laterals are found to be cracked and broken and contain misaligned joints, resulting in significant groundwater infiltration and inflated treatment costs.
Subrecipient	Wesleyville Borough
Period of Performance Start	5/1/2024
Period of Performance End	12/31/2026

Subward No: 2024-4

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	3/21/2024
Place of Performance Address 1	11800 Edinboro Rd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Edinboro
Place of Performance State	PA
Place of Performance Zip	16412
Place of Performance Zip+4	
Description	This project is for the construction of an operations and maintenance building at the Borough of Edinboro Publicly Owned Treatment Works (POTW). The building is showing signs of structural degradation and has inadequate ventilation. The building is poorly insulated and is not energy efficient. The electrical service is inadequate for some repair and maintenance activities. Additionally, this building is precariously close to a FEMA Flood Hazard Zone. The amount of work needed to properly update this building would be extensive and costly. Replacing this structure at a different location, rather than repairing it is the best option.
Subrecipient	Washington Township
Period of Performance Start	5/1/2024
Period of Performance End	12/31/2026

Subward No: 2024-5

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$69,461.00
Subaward Date	2/2/2024

Place of Performance Address 1	13 S. Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Union City
Place of Performance State	PA
Place of Performance Zip	16438
Place of Performance Zip+4	
Description	<p>Existing storm sewers in the northwest area of Union City Borough are not sufficient to carry significant amounts of water from storm events and result in flooding. This project serves to reduce flooding in the area by providing additional storm water capacity.</p> <p>The proposed project consists of approximately 480-linear feet of new 48-inch diameter HDPE stormwater sewer pipe and five (5) new grate inlets. In addition, new riprap at the outlet to French Creek will need to be constructed.</p>
Subrecipient	Union City Borough
Period of Performance Start	6/1/2024
Period of Performance End	12/31/2026

Subward No: 2024-2

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$215,423.00
Subaward Date	1/4/2024
Place of Performance Address 1	2350 Main St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake City
Place of Performance State	PA
Place of Performance Zip	16423
Place of Performance Zip+4	
Description	<p>Lake City Borough proposes to install along Elm and Elk Streets approximately 680 linear feet of 6-inch asbestos cement pipe, and 840 linear feet of 6-inch cast iron piping, with 8-inch pvc main water line, main valves, and service valves. The existing water lines will be abandoned, capped, and left untouched in the ground. These projects will comply with the PA Department of Environmental Protection Agency recommendation to replace existing asbestos cement, and aging water lines, to prevent future violations.</p>
Subrecipient	Borough of Lake City
Period of Performance Start	4/1/2024
Period of Performance End	12/31/2026

Subward No: 2022-356

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	9/13/2022
Place of Performance Address 1	34 Main Street East
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16417
Place of Performance Zip+4	
Description	Girard Borough is requesting \$250,000 for the \$560,000 project, which is the replacement of the Walnut Street water storage tank. The project will include construction of a 148,000-gallon finished water storage tank for the Girard Borough water system. The new storage tank will replace the existing 66,000-gallon standpipe water storage tank built in 1938, which is in poor condition. The new tank will be built on the site of the existing storage tank following its demolition and removal from the site. The new tank is has already been ordered and is scheduled to arrive in October 2022.
Subrecipient	Girard Borough
Period of Performance Start	9/13/2022
Period of Performance End	12/31/2023

Subaward No: 2022-108

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	3/21/2022
Place of Performance Address 1	124 Meadville Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Edinboro
Place of Performance State	PA
Place of Performance Zip	16412
Place of Performance Zip+4	
Description	Edinboro was approved funds for construction of an operation and maintenance building at the Borough of Edinboro Publicly Owned Treatment Works (POTW). This facility will replace two current structures and will provide updated and expanded areas for administrative and operational activities. The new facility will include seven garage bays for the proper storage of all vehicles, equipment, spare parts, and materials used to operate and maintain the POTW and the Borough sewer system. Six of the seven garage bays will have overhead doors 10 feet wide by 12

	feet high. The seventh bay will have an overhead door 10 feet wide by 14 feet high to accommodate the department's sewer cleaning truck.
Subrecipient	Borough of Edinboro
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2022

Subward No: 2022-107

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$54,400.00
Subaward Date	2/21/2022
Place of Performance Address 1	13 S. Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Union City
Place of Performance State	PA
Place of Performance Zip	16438
Place of Performance Zip+4	
Description	The borough was approved funds to purchase a a Johnston V65T Chassis Mounted Vacuum Streets Sweeper. The main objective of purchasing the unit is to clean streets to reduce the environmental impact of residual road waste (oils, anti-freeze etc.) and yard debris that ultimately enters municipal storm drain systems and discharges into local streams and waterways. The unit will also be used to help clean stormwater catch-basins and stormwater infrastructure. Leaves and other debris washed from the streets into the basin cause them to get plugged, which prevents stormwater from draining properly and causes flooding and the ponding of water on streets and residential properties.
Subrecipient	Union City Borough
Period of Performance Start	2/21/2022
Period of Performance End	5/31/2022

Subward No: 2022-183

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$168,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	1230 Townhall Road West
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16509

Place of Performance Zip+4	
Description	Summit Township is requesting \$168,000 from the county for a \$210,000 broadband project. The Township will provide \$42,000 of their own funds for the project. Per the Township, this project will bring high speed, reliable service to the last unserved/underserved area in the township.
Subrecipient	Summit Township
Period of Performance Start	6/1/2022
Period of Performance End	12/30/2022

Subward No: 2022-131

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$760,000.00
Subaward Date	4/28/2022
Place of Performance Address 1	53 B E. State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Albion
Place of Performance State	PA
Place of Performance Zip	16401
Place of Performance Zip+4	
Description	Albion Borough received funds in support of their public water system, which serves the needs of Albion Borough residents, as well as residents of Cranesville Borough, Conneaut Township, Elk Creek Township, and SCI Albion. The Boroughs public water system is completely supplied by shallow water wells which are located outside of Albion Borough. The Pont Well Facility, the oldest of the Boroughs two facilities, is located seven miles southeast of Albion and the Gage Road facility is located one mile directly north of Albion. Albion Borough requested Gap funding to complete the Gage Facilities water infrastructure project as outlined in their grant application.
Subrecipient	Albion Borough
Period of Performance Start	4/28/2022
Period of Performance End	12/31/2025

Subward No: 2022-181

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	5/16/2022
Place of Performance Address 1	4230 Iroquois Avenue
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16511
Place of Performance Zip+4	
Description	Lawrence Park Township is requesting \$250,000 from the county for a \$2M sewer lift station project. Due to increased sewer flow in Harborcreek Township, the link with Harborcreek Township into Erie Water Works through Lawrence Park Township needed upgraded. Additionally, one of the lift stations for Lawrence Park Township needs to be replaced. An agreement between Harborcreek and Lawrence Park has been executed and the engineering and permitting started on the lift station. Lawrence Park is requesting reimbursement for a portion of the costs already expended for this project. Construction of the lift station is scheduled to be completed this year, while improvements to the line itself were completed in 2021.
Subrecipient	Lawrence Park Township
Period of Performance Start	5/16/2022
Period of Performance End	12/31/2023

Subward No: 2022-233

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	6/29/2022
Place of Performance Address 1	7485 McCray Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fairview
Place of Performance State	PA
Place of Performance Zip	16415
Place of Performance Zip+4	
Description	Fairview Township Water and Sewer Authority are requesting \$500,000 of a \$1,101,875 project, the purpose of which is to install 5,800 feet of 8-inch PVC with wyes and laterals for connection, full restoration, and a 100 foot bore across Route 20 to connect with existing public sewer.
Subrecipient	Fairview Township Sewer Authority
Period of Performance Start	6/30/2022
Period of Performance End	11/30/2024

Subward No: 2021-714

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	12/1/2021

Place of Performance Address 1	100 South Center Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Corry
Place of Performance State	PA
Place of Performance Zip	16407
Place of Performance Zip+4	
Description	The City of Corry was awarded a \$250,000 Municipal Infrastructure Gap Funding from the Erie County Department of Planning and Community Development. The grant is in support of broadband installation, and it is one of the last pieces of funding Corry needed to complete the \$2,250,000 project. The project will provide access to high-speed fiber broadband to every business and household in the City of Corry, as well as throughout the Corry Area School District. It will include installation of a 48-mile fiber network and 25-miles fiber drop cables and be completed by December 31, 2022.
Subrecipient	City of Corry
Period of Performance Start	12/1/2021
Period of Performance End	12/31/2022

Subward No: 2021-535.02

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1314 Griswold Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	To assist local entrepreneurs, funds are being added to the existing StARTup Grant Program, which was funded with a \$130,000 gift from the original Edinboro University StARTup Incubator. The program is designed to address the diverse nature of new business development. Of the 15 entrepreneurs awarded grants from the original pool of funding, five were minority business owners and six were women.
Subrecipient	Erie County Redevelopment Authority
Period of Performance Start	12/1/2021
Period of Performance End	12/31/2024

Subward No: 2021-535.03

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$337,500.00
Subaward Date	11/1/2021
Place of Performance Address 1	1314 Griswold Plaza
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	Funds are being used to expand the existing Diversity Loan Program, which is designed to assist traditionally underserved, minority businesses, including African American, New Americans and women. Women- and minority-owned businesses, particularly Black-owned businesses, have been disproportionately hurt by the COVID-19 crisis. The increase in the size of the fund is allowing for larger loan options and an overall expansion of the program, including providing technical assistance services in partnership with Erie's Black Wallstreet and others community partners.
Subrecipient	Erie County Redevelopment Authority
Period of Performance Start	12/1/2021
Period of Performance End	12/31/2021

Subaward No: 2021-588

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$111,111.00
Subaward Date	12/13/2021
Place of Performance Address 1	20 E. 5th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16507
Place of Performance Zip+4	
Description	Erie County's nine Lead (Cultural) Assets collectively annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's

	key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.
Subrecipient	Erie Art Museum
Period of Performance Start	12/13/2021
Period of Performance End	3/31/2022
Primary Sector	Other
Purpose of Funds	Operational and programmatic support

Subaward No: 2021-565

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$111,111.00
Subaward Date	12/13/2021
Place of Performance Address 1	PO Box 353
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16512
Place of Performance Zip+4	
Description	Erie County's nine Lead (Cultural) Assets collectively annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.
Subrecipient	Arts Council of Erie (dba Erie Arts and Culture)
Period of Performance Start	12/13/2021
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	Operational and programmatic support

Subaward No: 2021-648

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$111,111.00
Subaward Date	12/13/2021
Place of Performance Address 1	23 W. 10th Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	Erie County's nine Lead (Cultural) Assets collectively annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.
Subrecipient	Erie Philharmonic
Period of Performance Start	12/13/2021
Period of Performance End	3/31/2022
Primary Sector	Other
Purpose of Funds	Operational and programmatic support

Subward No: 2021-589

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$111,111.00
Subaward Date	12/13/2021
Place of Performance Address 1	13 W. 10th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	Erie County's nine Lead (Cultural) Assets collectively annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.
Subrecipient	Erie Playhouse

Period of Performance Start	12/13/2021
Period of Performance End	3/31/2022
Primary Sector	Other
Purpose of Funds	Operational and programmatic support

Subward No: 2021-587

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$111,111.00
Subaward Date	12/13/2021
Place of Performance Address 1	356 W. 6th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16501
Place of Performance Zip+4	
Description	Erie County's nine Lead (Cultural) Assets collectively annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.
Subrecipient	Erie County Historical Society (dba Hagen History Center)
Period of Performance Start	12/13/2021
Period of Performance End	3/31/2022
Primary Sector	Other
Purpose of Funds	Operational and programmatic support

Subward No: 2021-563

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$111,111.00
Subaward Date	12/13/2021
Place of Performance Address 1	150 E. Front Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA

Place of Performance Zip	16501
Place of Performance Zip+4	
Description	Erie County's nine Lead (Cultural) Assets collectively annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.
Subrecipient	Flagship Niagara League
Period of Performance Start	12/13/2021
Period of Performance End	3/31/2022
Primary Sector	Other
Purpose of Funds	Operational and programmatic support

Subward No: 2021-566

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$111,111.00
Subaward Date	12/13/2021
Place of Performance Address 1	420 French Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16507
Place of Performance Zip+4	
Description	Erie County's nine Lead (Cultural) Assets collectively annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.
Subrecipient	expERIENCE Children's Museum
Period of Performance Start	12/13/2021
Period of Performance End	12/31/2022
Primary Sector	Other

Purpose of Funds	Operational and programmatic support
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Subward No: 2021-562

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$111,111.00
Subaward Date	12/13/2021
Place of Performance Address 1	501 E. 38th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16546
Place of Performance Zip+4	
Description	Erie County's nine Lead (Cultural) Assets collectively annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.
Subrecipient	Mercyhurst Institute for Arts and Culture
Period of Performance Start	12/13/2021
Period of Performance End	5/31/2022
Primary Sector	Other
Purpose of Funds	Operational and programmatic support

Subward No: 2021-591

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$111,111.00
Subaward Date	12/13/2021
Place of Performance Address 1	423 W. 38th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Erie
Place of Performance State	PA
Place of Performance Zip	16509
Place of Performance Zip+4	
	Erie County's nine Lead (Cultural) Assets collectively

Description	<p>annually fuel the economy with more than \$13.7 million indirect expenditures. Their economic impact goes beyond direct expenditures, and their total industry impact is estimated at more than \$20.3 million. State and local mandates related to the public health pandemic resulted in the Lead Assets halting standard operations. As a result, the Lead Assets incurred a loss of revenue totaling more than \$3.47 million. To support the re-opening of Erie County's key cultural assets, which collectively serve more than 670,000 residents and visitors each year, each Lead Asset will receive a one-time grant.</p>
Subrecipient	Erie Zoological Society
Period of Performance Start	12/13/2021
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Operational and programmatic support

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01325124

Project Name	Northwest Pennsylvania Innovative Beehive Network
Subaward ID	SUB-0657807
Subaward No	2023-70
Subaward Amount	\$737,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Gaming Revenue Authority
Expenditure Start	2/23/2023
Expenditure End	12/31/2026
Expenditure Amount	\$737,500.00

Expenditure: EN-01325343

Project Name	Project RESOLVE
Subaward ID	SUB-0657893
Subaward No	2023-69
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Penn State Erie, The Behrend College
Expenditure Start	2/24/2023
Expenditure End	12/31/2026
Expenditure Amount	\$2,500,000.00

Expenditure: EN-01627697

Project Name	Mercy Center for Women Mercy Anchor Community Center
Subaward ID	SUB-0726440
Subaward No	2023-99
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Mercy Center for Women
Expenditure Start	4/3/2023
Expenditure End	4/30/2023
Expenditure Amount	\$250,000.00

Expenditure: EN-01627730

Project Name	Site Readiness for Rural Development
Subaward ID	SUB-0726446
Subaward No	2023-124
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Redevelopment Authority
Expenditure Start	5/2/2023
Expenditure End	5/31/2023
Expenditure Amount	\$5,000,000.00

Expenditure: EN-01627762

Project Name	Erie County Agricultural Conservation Assistance Program
Subaward ID	SUB-0726456
Subaward No	2023-125
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Conservation District
Expenditure Start	5/2/2023
Expenditure End	5/31/2023
Expenditure Amount	\$1,000,000.00

Expenditure: EN-01627864

Project Name	Project NePTWNE
Subaward ID	SUB-0726539
Subaward No	2023-118
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Gannon University
Expenditure Start	4/18/2023
Expenditure End	5/31/2023
Expenditure Amount	\$1,500,000.00

Expenditure: EN-01988429

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0855026

Subaward No	2023-401
Subaward Amount	\$250,000.00
Subaward Type	Direct Payment
Subrecipient Name	North East Township
Expenditure Start	10/18/2023
Expenditure End	10/18/2023
Expenditure Amount	\$250,000.00

Expenditure: EN-01988432

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0855031
Subaward No	2023-402
Subaward Amount	\$250,000.00
Subaward Type	Direct Payment
Subrecipient Name	McKean Township
Expenditure Start	10/18/2023
Expenditure End	10/18/2023
Expenditure Amount	\$250,000.00

Expenditure: EN-02121746

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0891991
Subaward No	2024-3
Subaward Amount	\$246,487.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Wesleyville Borough
Expenditure Start	2/6/2024
Expenditure End	12/31/2026
Expenditure Amount	\$246,487.00

Expenditure: EN-02121754

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0892006
Subaward No	2024-5
Subaward Amount	\$69,461.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Union City Borough
Expenditure Start	5/1/2024
Expenditure End	12/31/2026
Expenditure Amount	\$69,461.00

Expenditure: EN-02121762

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0892000
Subaward No	2024-4
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Washington Township
Expenditure Start	3/21/2024
Expenditure End	12/31/2026
Expenditure Amount	\$250,000.00

Expenditure: EN-02121820

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0892673
Subaward No	2024-2
Subaward Amount	\$215,423.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Borough of Lake City
Expenditure Start	1/4/2024
Expenditure End	12/31/2026
Expenditure Amount	\$215,423.00

Expenditure: EN-00628593

Project Name	Erie County Fusion Cell
Subaward ID	SUB-0443202
Subaward No	008010
Subaward Amount	\$280,000.00
Subaward Type	Transfer: Lump Sum Payment(s)
Subrecipient Name	Erie County Fusion Cell
Expenditure Start	7/1/2022

Expenditure End	12/31/2026
Expenditure Amount	\$280,000.00

Expenditure: EN-00635279

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0335711
Subaward No	2022-233
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Fairview Township Sewer Authority
Expenditure Start	8/22/2022
Expenditure End	8/22/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00635579

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0449236
Subaward No	2022-356
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Girard Borough
Expenditure Start	9/13/2022
Expenditure End	9/13/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00434325

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0335697
Subaward No	2022-131
Subaward Amount	\$760,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Albion Borough
Expenditure Start	4/28/2022
Expenditure End	6/30/2022
Expenditure Amount	\$760,000.00

Expenditure: EN-00436075

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0186572
Subaward No	2022-107
Subaward Amount	\$54,400.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Union City Borough
Expenditure Start	4/14/2022
Expenditure End	4/29/2022
Expenditure Amount	\$54,400.00

Expenditure: EN-00436076

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0186374
Subaward No	2022-108
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Borough of Edinboro
Expenditure Start	4/14/2022
Expenditure End	4/29/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00436085

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0335699
Subaward No	2022-181
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lawrence Park Township
Expenditure Start	6/13/2022
Expenditure End	6/23/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00436087

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Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0335693
Subaward No	2022-183
Subaward Amount	\$168,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Summit Township
Expenditure Start	6/13/2022
Expenditure End	6/23/2022
Expenditure Amount	\$168,000.00

Expenditure: EN-00436097

Project Name	Blue Zones Corry & Blue Zones Erie County School Districts
Subaward ID	SUB-0044565
Subaward No	2021-1229
Subaward Amount	\$745,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Blue Zones Project by Sharecare
Expenditure Start	5/18/2022
Expenditure End	5/26/2022
Expenditure Amount	\$375,000.00

Expenditure: EN-00069707

Project Name	Entrepreneurship for All
Subaward ID	SUB-0044522
Subaward No	2021-718
Subaward Amount	\$0.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Entrepreneurship for All
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00

Expenditure: EN-00070073

Project Name	COVID-19 Economic Recovery and Growth Fund
Subaward ID	SUB-0066019
Subaward No	2021-535.01

Subaward Amount	\$779,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Redevelopment Authority
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$779,500.00

Expenditure: EN-00070196

Project Name	New Small Business Grant Program
Subaward ID	SUB-0066032
Subaward No	2021-535.04
Subaward Amount	\$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Redevelopment Authority
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$150,000.00

Expenditure: EN-00070272

Project Name	Shuttered Venue Grant Program
Subaward ID	SUB-0066039
Subaward No	2021-535.05
Subaward Amount	\$1,474,991.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Redevelopment Authority
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,474,991.00

Expenditure: EN-00070305

Project Name	Savacchio Opportunity Park Project Green
Subaward ID	SUB-0066041
Subaward No	2021-535.06
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Redevelopment Authority
Expenditure Start	11/1/2021

Expenditure End	12/31/2021
Expenditure Amount	\$500,000.00

Expenditure: EN-00070311

Project Name	Quin-T Site Environmental Remediation
Subaward ID	SUB-0066043
Subaward No	2021-535.07
Subaward Amount	\$750,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Redevelopment Authority
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$750,000.00

Expenditure: EN-00070314

Project Name	EMI Site Environmental Remediation
Subaward ID	SUB-0066047
Subaward No	2021-535.08
Subaward Amount	\$750,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Redevelopment Authority
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$750,000.00

Expenditure: EN-00070487

Project Name	Erie County Gaming Revenue Authority Transformative Grant Program
Subaward ID	SUB-0044776
Subaward No	2021-645
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Gaming Revenue Authority
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,000,000.00

Expenditure: EN-00070490

Project Name	Erie Regional Chamber and Growth Partnership Workforce Development Initiative
Subaward ID	SUB-0044985
Subaward No	2021-564
Subaward Amount	\$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie Regional Chamber and Growth Partnership
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$150,000.00

Expenditure: EN-00071868

Project Name	Erie County Diversity, Equity, and Inclusion Commission
Subaward ID	SUB-0044610
Subaward No	2021-646
Subaward Amount	\$3,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Diversity, Equity, and Inclusion Commission
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$3,500,000.00

Expenditure: EN-00071876

Project Name	Blue Zones Corry & Blue Zones Erie County School Districts
Subaward ID	SUB-0044565
Subaward No	2021-1229
Subaward Amount	\$745,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Blue Zones Project by Sharecare
Expenditure Start	12/30/2021
Expenditure End	12/31/2021
Expenditure Amount	\$370,000.00

Expenditure: EN-00074290

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward ID	SUB-0066399

Subaward No	2021-714
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	City of Corry
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$250,000.00

Expenditure: EN-00076725

Project Name	Erie County Emergency Medical Services Scholarship Fund
Subaward ID	SUB-0066558
Subaward No	2021-649
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie Community Foundation
Expenditure Start	12/30/2021
Expenditure End	12/31/2021
Expenditure Amount	\$100,000.00

Expenditure: EN-00087731

Project Name	Entrepreneurship Grant Fund / StARTup Grant Program
Subaward ID	SUB-0076286
Subaward No	2021-535.02
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Redevelopment Authority
Expenditure Start	11/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$250,000.00

Expenditure: EN-00087755

Project Name	Diversity Loan Program
Subaward ID	SUB-0076423
Subaward No	2021-535.03
Subaward Amount	\$337,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Redevelopment Authority

Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$337,500.00

Expenditure: EN-00088330

Project Name	Lead Assets Grant Program
Subaward ID	SUB-0077130
Subaward No	2021-588
Subaward Amount	\$111,111.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie Art Museum
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$111,111.00

Expenditure: EN-00088331

Project Name	Lead Assets Grant Program
Subaward ID	SUB-0077195
Subaward No	2021-565
Subaward Amount	\$111,111.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Arts Council of Erie (dba Erie Arts and Culture)
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$111,111.00

Expenditure: EN-00088332

Project Name	Lead Assets Grant Program
Subaward ID	SUB-0077204
Subaward No	2021-648
Subaward Amount	\$111,111.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie Philharmonic
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$111,111.00

Expenditure: EN-00088333

Project Name	Lead Assets Grant Program
Subaward ID	SUB-0077325
Subaward No	2021-589
Subaward Amount	\$111,111.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie Playhouse
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$111,111.00

Expenditure: EN-00088334

Project Name	Lead Assets Grant Program
Subaward ID	SUB-0078822
Subaward No	2021-591
Subaward Amount	\$111,111.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie Zoological Society
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$111,111.00

Expenditure: EN-00088335

Project Name	Lead Assets Grant Program
Subaward ID	SUB-0077716
Subaward No	2021-566
Subaward Amount	\$111,111.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	expERIEncE Children's Museum
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$111,111.00

Expenditure: EN-00088336

Project Name	Lead Assets Grant Program
Subaward ID	SUB-0077447
Subaward No	2021-563

Subaward Amount	\$111,111.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Flagship Niagara League
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$111,111.00

Expenditure: EN-00088337

Project Name	Lead Assets Grant Program
Subaward ID	SUB-0077372
Subaward No	2021-587
Subaward Amount	\$111,111.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Erie County Historical Society (dba Hagen History Center)
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$111,111.00

Expenditure: EN-00088338

Project Name	Lead Assets Grant Program
Subaward ID	SUB-0078281
Subaward No	2021-562
Subaward Amount	\$111,111.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Mercyhurst Institute for Arts and Culture
Expenditure Start	12/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$111,111.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00895733

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$38,900.00
Total Period Obligation Amount	\$293,421.00

Expenditure: EN-00895747

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Project Name	Erie County Gun Violence Reduction Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,250.15
Total Period Obligation Amount	\$12,250.15

Expenditure: EN-00897731

Project Name	Erie County Information Technology
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,374.74
Total Period Obligation Amount	\$3,374.74

Expenditure: EN-01324880

Project Name	Erie County Emergency Response Plan Implementation
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$49,930.00
Total Period Obligation Amount	\$49,930.00

Expenditure: EN-01324905

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$86,958.13
Total Period Obligation Amount	\$71,600.00

Expenditure: EN-01324914

Project Name	Erie County Gun Violence Reduction Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,676.48
Total Period Obligation Amount	\$11,676.48

Expenditure: EN-01324918

Project Name	Professional/Consulting Fees
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$295.00
Total Period Obligation Amount	\$295.00

Expenditure: EN-01325382

Project Name	Erie County Park, Trails, and Recreation Coordinator
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$18,750.00

Total Period Obligation Amount	\$18,750.00
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Expenditure: EN-01627230

Project Name	Erie County Gun Violence Reduction Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$41,770.42
Total Period Obligation Amount	\$41,770.42

Expenditure: EN-01627337

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01628811

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$124,399.88
Total Period Obligation Amount	\$594.00

Expenditure: EN-01630401

Project Name	Professional/Consulting Fees
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,585.00
Total Period Obligation Amount	\$5,585.00

Expenditure: EN-01852497

Project Name	Parade Street Community Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$33,000.00
Total Period Obligation Amount	\$33,000.00

Expenditure: EN-01853199

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$74,878.08
Total Period Obligation Amount	\$0.00

Expenditure: EN-01853393

Project Name	Erie County Gun Violence Reduction Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,744.54
Total Period Obligation Amount	\$14,744.54

Expenditure: EN-01853816

Project Name	Professional/Consulting Fees
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,534.00
Total Period Obligation Amount	\$8,534.00

Expenditure: EN-01976289

Project Name	Erie County Information Technology
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$138,428.44
Total Period Obligation Amount	\$138,428.44

Expenditure: EN-01988316

Project Name	Erie County Gun Violence Reduction Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,744.54
Total Period Obligation Amount	\$14,744.54

Expenditure: EN-01988295

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$35,000.00
Total Period Obligation Amount	\$35,000.00

Expenditure: EN-01993987

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$16,575.91
Total Period Obligation Amount	\$0.00

Expenditure: EN-02120878

Project Name	Erie County Emergency Response Plan Implementation
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Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$52,179.00
Total Period Obligation Amount	\$52,179.00

Expenditure: EN-02120801

Project Name	Professional/Consulting Fees
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$700.00
Total Period Obligation Amount	\$700.00

Expenditure: EN-02120692

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,460.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02120945

Project Name	Erie County Gun Violence Reduction Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,798.68
Total Period Obligation Amount	\$20,798.68

Expenditure: EN-02121411

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$21,900.00
Total Period Obligation Amount	\$21,900.00

Expenditure: EN-02167069

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-02167071

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	\$16,482.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02173086

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$13,700.00
Total Period Obligation Amount	\$13,700.00

Expenditure: EN-02173019

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02173038

Project Name	Erie County Information Technology
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,376.91
Total Period Obligation Amount	\$10,376.91

Expenditure: EN-02177404

Project Name	Erie County Gun Violence Reduction Initiative
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,595.37
Total Period Obligation Amount	\$11,595.37

Expenditure: EN-02177945

Project Name	Entrepreneurship for All
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00629006

Project Name	Erie County Gun Violence Reduction Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$34,521.96
Total Period Obligation Amount	\$34,521.96

Expenditure: EN-00629746

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00635513

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,200.00
Total Period Obligation Amount	\$13,200.00

Expenditure: EN-00650594

Project Name	Professional/Consulting Fees
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,906.00
Total Period Obligation Amount	\$7,906.00

Expenditure: EN-00436090

Project Name	Erie County Gun Violence Reduction Initiative
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$416.64
Total Period Obligation Amount	\$416.64

Expenditure: EN-00436100

Project Name	Erie County Department of Public Safety Fire and EMS Grant Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$110,000.00
Total Period Obligation Amount	\$260,000.00

Expenditure: EN-00436112

Project Name	Erie County Department of Corrections / Erie County Prison
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,460.24
Total Period Obligation Amount	\$0.00

Expenditure: EN-00076990

Project Name	Erie County Department of Corrections / Erie County Prison
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,725.00
Total Period Obligation Amount	\$55,185.24

Expenditure: EN-00076991

Project Name	Erie County Facilities and Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,436.00
Total Period Obligation Amount	\$6,436.00

Expenditure: EN-00076992

Project Name	Erie County Information Technology
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$58,112.02
Total Period Obligation Amount	\$58,112.02

Expenditure: EN-00076993

Project Name	Professional/Consulting Fees
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,092.60
Total Period Obligation Amount	\$30,092.60

Expenditure: EN-00077493

Project Name	Erie County Municipal Infrastructure GAP Funding Grant Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,880.00
Total Period Obligation Amount	\$12,880.00

Payments To Individuals

Expenditure: EN-00439515

Project Name	Erie County Employee Vaccine Incentive
Total Period Expenditure Amount	\$1,555.95
Total Period Obligation Amount	\$1,555.95

Expenditure: EN-00077308

Project Name	Erie County Employee Vaccine Incentive
Total Period Expenditure Amount	\$337,407.42

Total Period Obligation Amount

\$337,407.42

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$340,379,355.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$10,836,209.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$347,242,872.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$10,836,209.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement funds were allocated to government services and the necessary maintenance and repairs needed within the county. A portion was allocated to the Fire Fighters grant (501c4s). Erie County Convention Center Authority is a government unit that did not qualify for funding and received funds to cover losses. Erie Council of Government received funds that were allocated to cover losses. EC3 empowerment grant received funds that went to the community college to assist with tuition and barrier reductions. Lastly, funds were allocated to the Pleasant Ridge Manor which is a facility providing comprehensive rehabilitation and long-term nursing care.

2021

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	No calculation of revenue replacement was done for 2021.

2022

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health	

Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	No calculation of revenue replacement was done for 2022.

2023

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	No calculation of revenue replacement was made for 2023.

2024

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	No calculation of revenue replacement was made for 2023.

Overview

Total Obligations	\$43,867,130.10
Total Expenditures	\$41,750,169.10
Total Adopted Budget	\$48,034,884.72
Total Number of Projects	41
Total Number of Subawards	46
Total Number of Expenditures	91

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Jayla Nicole Cook
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Authorized Representative Title	Senior Grant Coordinator
Authorized Representative Email	jcook@eriecountypa.gov
Submission Date	7/23/2024 3:51 PM