

ERIE COUNTY COUNCIL
BUDGET ACTION

#	2
FUND	GENERAL FUND
DEPARTMENT	CONDUCT OF ELECTIONS

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

To reduce Conduct of Elections Travel Work Required to \$2000

BUDGET PAGE # 17

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

#

INCREASE

DECREASE

INCREASE

DECREASE

Account #	001030	002010	DESCRIPTION	INCREASE	DECREASE	INCREASE	DECREASE
001	001030	002010	TRAVELWORK REQUIRED				3,000.00

TOTAL

0.00

0.00

0.00

3,000.00

VOTE - PASSED

YES

NO

6

1

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	3
FUND	GENERAL FUND
DEPARTMENT	HUMAN RELATIONS BUREAU

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

CIVIL RIGHTS INVESTIGATOR POSITION CHANGED FROM \$50,774.88 TO \$54,000.00

BUDGET PAGE # 23

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

001

002210

001010

NON-BARGAINING WAGES

3225.12

TOTAL

0.00

0.00

3,225.12

0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	4
FUND	GENERAL FUND
DEPARTMENT	COUNTY CONTROLLER

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE TRAVEL WORK REQUIRED, TRAINING, AND
PROFESSIONAL FEES

BUDGET PAGE # 24

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

#

INCREASE

DECREASE

INCREASE

DECREASE

001	001100	002010	TRAVELWORK REQUIRED				2500
001	001100	002040	TRAINING				1550
001	001100	002520	PROFESSIONAL FEES				3000

TOTAL

0.00

0.00

0.00

7,050.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	5
FUND	GENERAL FUND
DEPARTMENT	COUNTY EXECUTIVE

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE TRAVEL WORK REQUIRED

BUDGET PAGE # 27

COUNCIL ACTION

11/28/2023 VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

#

INCREASE

DECREASE

INCREASE

DECREASE

Account #			TRAVELWORK REQUIRED	INCREASE	DECREASE	INCREASE	DECREASE
001	002000	002010					5000
			TOTAL	0.00	0.00	0.00	5,000.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	6a
FUND	GENERAL FUND
DEPARTMENT	ECONOMIC DEVELOPMENT BUREAU

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

REDUCTION OF TRAVEL AND ECONOMIC DEVELOPMENT INITIATIVES ITEMS

BUDGET PAGE # 32

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

#	FINANCIAL INFORMATION			REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001	002010	002010	TRAVELWORK REQUIRED				5000
			TOTAL	0.00	0.00	0.00	5,000.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	6b
FUND	GENERAL FUND
DEPARTMENT	ECONOMIC DEVELOPMENT BUREAU

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

REDUCTION OF TRAVEL AND ECONOMIC DEVELOPMENT INITIATIVES ITEMS

BUDGET PAGE # 32

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

#	FINANCIAL INFORMATION			REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001	002010	002534	ECONOMIC DEVELOPMENT INITIATIVES				25000
			TOTAL	0.00	0.00	0.00	25,000.00

VOTE - PASSED

YES

NO

5

2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	7
FUND	ECONOMIC DEVELOPMENT
DEPARTMENT	ECONOMIC DEVELOPMENT

PROPOSED BY COUNCILMAN ANDRE HORTON

DESCRIPTION OF ACTION:

TO REMOVE THE ENTIRE ECONOMIC DEVELOPMENT BUREAU

BUDGET PAGE #

32

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	002010	042100	FEES		80,000.00		
001	002010	044710	OTHER REIMBURSEME		10,000.00		
001	002010	099690	TRANSFER FROM ECG		125,000.00		
001	002010	001010	NON-BARGAINING WAGES				256,508.00
001	002010	001040	TEMPORARY STAFF				53,500.00
001	002010	001200	FICA				23,716.00
001	002010	001210	LIFE INSURANCE				350.00
001	002010	001220	HOSPITALIZATION				43,848.00
001	002010	001221	PRESCRIPTION DRUGS				10,962.00
001	002010	001230	WORKER'S COMPENSATION				279.00
001	002010	001240	RETIREMENT				45,838.00
001	002010	001250	OTHER HEALTH AND WELFARE				2,108.00
001	002010	001260	UNEMPLOYMENT COMPENSATION				2,132.00
001	002010	002010	TRAVELWORK REQUIRED				50,000.00
001	002010	002050	ASSOCIATION FEES				46,493.00
001	002010	002200	DATA PROCESSING SERVICE				500.00
001	002010	002280	TELEPHONE				2,000.00
001	002010	002290	POSTAGE				500.00
001	002010	002310	DUPLICATING AND PRINTING				3,000.00
001	002010	002520	PROFESSIONAL FEES				126,036.00
001	002010	002534	ECONOMIC DEVELOPMENT				100,000.00
001	002010	003060	OTHER OFFICE SUPPLIES				5,000.00
001	002010	003090	COMPUTER SUPPLIES				5,000.00
001	002010	004051	COMPUTER SOFTWARE				41,710.00

				TOTAL	0.00	215,000.00	0.00	819,480.00
							VOTE - FAILED	
							YES	NO
							2	5

ERIE COUNTY COUNCIL
BUDGET ACTION

#	8
FUND	GENERAL FUND
DEPARTMENT	ECONOMIC DEVELOPMENT

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE TEMPORARY STAFF BY HALF

BUDGET PAGE #

32

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

001

002010

001040

TEMPORARY STAFF

26750

TOTAL

0.00

0.00

0.00

26,750.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	9
FUND DEPARTMENT	GENERAL FUND HUMAN RESOURCES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE TRAVELOTHER AND ADVERTISING

BUDGET PAGE # 40

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

#

INCREASE

DECREASE

INCREASE

DECREASE

Account #				INCREASE	DECREASE	INCREASE	DECREASE
001	002200	002020	TRAVELOTHER				1,000.00
001	002200	002300	ADVERTISING				5,000.00
			TOTAL	0.00	0.00	0.00	6,000.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	10
FUND	GENERAL FUND
DEPARTMENT	DIRECTOR OF FINANCE

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE CONSTABLE FEES

BUDGET PAGE # 45

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

001

002310

002590

CONSTABLE FEES

25,000.00

TOTAL

0.00

0.00

0.00

25,000.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	11
FUND	GENERAL FUND
DEPARTMENT	GENERAL ACCOUNTING

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE RESTRICTED ACCOUNT RESERVED FOR PAYROLL
SOFTWARE NOT BEING PURCHASED

BUDGET PAGE # 51

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

001

002350

003700

RESTRICTED ACCOUNT

149,990.00

TOTAL

0.00

0.00

0.00

149,990.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	12
FUND	GENERAL FUND
DEPARTMENT	OPERATIONS DEPARTMENT

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

Adjust supporting detail to match the budget.

BUDGET PAGE # 68

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
		02390	VEHICLE MAINTENANCE				
TOTAL				0.00	0.00	0.00	0.00

Note: This Action sheet was not utilized and was pulled.

ERIE COUNTY COUNCIL
BUDGET ACTION

#	13
FUND	GENERAL FUND
DEPARTMENT	DIRECTOR OF ADMINISTRATION

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE TRAVELWORK REQUIRED AND NON-BARGAINING WAGES DUE TO PG 80 NON-BARG BONUS AMOUNT BEING IMPROPER.

BUDGET PAGE # 69

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	002410	002010	TRAVELWORK REQUIRED				500.00
001	002410	001010	NON-BARGAINING WAGES				38,370.36
TOTAL				0.00	0.00	0.00	38,870.36

VOTE - PASSED

YES

NO

7

0

**ERIE COUNTY COUNCIL
BUDGET ACTION**

#	14
FUND	GENERAL FUND
DEPARTMENT	DIRECTOR OF ADMINISTRATION

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE TRAVELWORK REQUIRED AND NON-BARGAINING WAGES DUE TO PG 80 NON-BARG BONUS AMOUNT BEING INFLATED.

BUDGET PAGE # 69

COUNCIL ACTION

11/28/2023 VOTE TO

FINANCIAL INFORMATION

Account			REVENUES		EXPENDITURES	
Fund	Dept	Acct	INCREASE	DECREASE	INCREASE	DECREASE
001	002410	002010				500.00
001	002410	001010				34,533.32
TOTAL			0.00	0.00	0.00	35,033.32

Note: This Action sheet was not utilized and was pulled.

ERIE COUNTY COUNCIL
BUDGET ACTION

#	15
FUND	GENERAL FUND
DEPARTMENT	DIRECTOR OF ADMINISTRATION

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE NON-BARGAINING WAGES DUE TO PG 82 NON-BARG BONUS
AMOUNT BEING IMPROPER.

BUDGET PAGE # 71

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

001

002420

001010

NON-BARGAINING WAGES

34,772.40

TOTAL

0.00

0.00

0.00

34,772.40

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	16
FUND	GENERAL FUND
DEPARTMENT	DIRECTOR OF ADMINISTRATION

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE NON-BARGAINING WAGES DUE TO PG 82 NON-BARG BONUS
AMOUNT BEING INFLATED.

BUDGET PAGE # 71

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

001

002420

001010

NON-BARGAINING WAGES

31,295.16

TOTAL

0.00

0.00

0.00

31,295.16

Note: This Action sheet was not utilized and was pulled.

ERIE COUNTY COUNCIL
BUDGET ACTION

#	17
FUND	GENERAL FUND
DEPARTMENT	INFORMATION TECHNOLOGY

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE TRAVEL WORKREQUIRED

BUDGET PAGE # 97

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	002810	002010	TRAVELWORK REQUIRED				1,000.00
			TOTAL	0.00	0.00	0.00	1,000.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	18
FUND	GENERAL FUND
DEPARTMENT	COMMON PLEAS COURT

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE OTHER OFFICE SUPPLIES

BUDGET PAGE # 106

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003020	003060	OTHER OFFICE SUPPLIES				5,000.00

TOTAL 0.00 0.00 0.00 5,000.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	19
FUND	GENERAL FUND
DEPARTMENT	SAFETY AND TRAINING

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE TRAVELWORK REQUIRED

BUDGET PAGE # 109

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

001

003060

002010

TRAVELWORK REQUIRED

500.00

TOTAL

0.00

0.00

0.00

500.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

	#	20
FUND	GENERAL FUND	
DEPARTMENT	CORONER	

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE TRAVELWORK REQUIRED

BUDGET PAGE # 201

COUNCIL ACTION

11/28/2023 VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003500	002010	TRAVELWORK REQUIRED				3,749.00
TOTAL				0.00	0.00	0.00	3,749.00

VOTE - PASSED

YES

NO

7

0

2024

**ERIE COUNTY COUNCIL
BUDGET ACTION**

21

FUND	GENERAL FUND
DEPARTMENT	PUBLIC DEFENDER

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

**TO INCREASE TEMPORARY STAFF AND REDUCE TRAVELWORK
REQUIRED**

BUDGET PAGE # 204

COUNCIL ACTION

11/28/2023 VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003600	001040	TEMPORARY STAFF			5,000.00	
001	003600	002010	TRAVELWORK REQUIRED				500.00

TOTAL 0.00 0.00 5,000.00 500.00

VOTE - PASSED

YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	22
FUND	GENERAL FUND
DEPARTMENT	VETERAN SERVICES

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE FEES AND SERVICES AND TRAVELWORK REQUIRED

BUDGET PAGE # 270

COUNCIL ACTION

11/28/2023 VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	005200	002700	FEES AND SERVICES				10,000.00
001	005200	002010	TRAVELWORK REQUIRED				2,000.00
			TOTAL	0.00	0.00	0.00	12,000.00

VOTE - PASSED

YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	23
FUND	GENERAL FUND
DEPARTMENT	GRANTS TO OTHER ORGANIZATIONS

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS GRANTS TO OTHER ORGANIZATIONS

BUDGET PAGE # 277

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	009940	006230	YOUTH SUMMER JOBS PRO				13,200.00
001	009010	006250	GECAC AAA				
001	009020	006251	GECAC				
001		006270	ERIE TOGETHER				3,000.00
001	009030	006252	HUMANE SOCIETY				2,500.00
001		006281	ANNA FOUNDATION				2,500.00
001		006265	SISTERS OF SAINT JOESEPH			25,000.00	
001		006271	ASBURY WOOD				3,500.00
001		006282	ST MARTINS CENTER				2,500.00
001		006285	YOUTH LEADERSHIP INSTITUTE				15,000.00
001		006292	NW PA K9 SEARCH RESCUE				2,500.00
TOTAL				0.00	0.00	25,000.00	44,700.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	24
FUND	GENERAL FUND
DEPARTMENT	COOPERATIVE EXTENSIONS

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO INCREASE AMOUNT TO COOPERATIVE EXTENSION

BUDGET PAGE #

277

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

001

009040

006253

COOPERATIVE EXTENSION

30,000.00

TOTAL

0.00

0.00

30,000.00

0.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25a
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

BUDGET PAGE 339, 340, 341

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

042	000104	001100	OVERTIME				50,000.00
042	000104	096000	COUNTY OF ERIE		12,243.00		
042	000104		FEDERAL OR STATE SOURCES		37,757.00		

TOTAL

0.00

50,000.00

0.00

50,000.00

VOTE - PASSED

YES

NO

4

3

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25b
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

BUDGET PAGE 339, 340, 341

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	002300	ADVERTISING				2,000.00
042	000104	096000	COUNTY OF ERIE		400.00		
042	000104		FEDERAL OR STATE SOURCES		1,600.00		

TOTAL

0.00

2,000.00

0.00

2,000.00

VOTE - PASSED

YES

NO

6

1

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25c
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

BUDGET PAGE 339, 340, 341

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

042	000104	002520	PROFESSIONAL FEES				582,579.00
042	000104	096000	COUNTY OF ERIE		153,032.00		
042	000104		FEDERAL OR STATE SOURCES		429,547.00		
			TOTAL	0.00	582,579.00	0.00	582,579.00

VOTE - PASSED

YES

NO

5

2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25d
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

BUDGET PAGE 339, 340, 341

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

042	000104	002770	ADOPTION SUBSIDIES				1,201,344.00
042	000104	096000	COUNTY OF ERIE		0		
042	000104		FEDERAL OR STATE SOURCES		1,201,344.00		
			TOTAL	0.00	1,201,344.00	0.00	1,201,344.00

VOTE - PASSED

YES

NO

5

2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25e
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

BUDGET PAGE 339, 340, 341

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	003010	BOOKS AND SUBSCRIPTIONS				7,000.00
042	000104	096000	COUNTY OF ERIE		2,800.00		
042	000104		FEDERAL OR STATE SOURCES		4,200.00		
			TOTAL	0.00	7,000.00	0.00	7,000.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25f
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

BUDGET PAGE 339, 340, 341

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	003080	PROGRAM SUPPLIES				185,000.00
042	000104	096000	COUNTY OF ERIE		37,000.00		
042	000104		FEDERAL OR STATE SOURCES		148,000.00		
			TOTAL	0.00	185,000.00	0.00	185,000.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25g
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

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COUNCIL ACTION

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VOTE TO

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Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	700601	ABRAXAS				500,000.00
042	000104	096000	COUNTY OF ERIE		100,000.00		
042	000104		FEDERAL OR STATE SOURCES		400,000.00		
			TOTAL	0.00	500,000.00	0.00	500,000.00

VOTE - PASSED

YES	NO
5	2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25h
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	700651	PERSEUS HOUSE				800,000.00
042	000104	096000	COUNTY OF ERIE		80,000.00		
042	000104		FEDERAL OR STATE SOURCES		720,000.00		
			TOTAL	0.00	800,000.00	0.00	800,000.00

VOTE - PASSED

YES

NO

5

2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25i
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

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REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	706021	OUTSIDE IN SCHOOL				400,000.00
042	000104	096000	COUNTY OF ERIE		80,000.00		
042	000104		FEDERAL OR STATE SOURCES		320,000.00		
			TOTAL	0.00	400,000.00	0.00	400,000.00

VOTE - PASSED

YES

NO

5

2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25j
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

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EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	706642	OTHER PURCHASED SERVICE				100,000.00
042	000104	096000	COUNTY OF ERIE		20,000.00		
042	000104		FEDERAL OR STATE SOURCES		80,000.00		
			TOTAL	0.00	100,000.00	0.00	100,000.00

VOTE - PASSED

YES

NO

5

2

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25k
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

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EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	706737	CHILDREN'S HOME OF PITTSBURGH				40,000.00
042	000104	096000	COUNTY OF ERIE		4,000.00		
042	000104		FEDERAL OR STATE SOURCES		36,000.00		

TOTAL

0.00

40,000.00

0.00

40,000.00

VOTE - PASSED

YES

NO

5

2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	251
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

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EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	706738	SUMMIT ACADEMY				600,000.00
042	000104	096000	COUNTY OF ERIE		120,000.00		
042	000104		FEDERAL OR STATE SOURCES		480,000.00		
			TOTAL	0.00	600,000.00	0.00	600,000.00

VOTE - PASSED

YES

NO

5

2

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25m
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

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Acct

INCREASE

DECREASE

INCREASE

DECREASE

042	000104	706743	DEVEREUX GEORGIA				100,000.00
042	000104	096000	COUNTY OF ERIE		10,000.00		
042	000104		FEDERAL OR STATE SOURCES		90,000.00		

TOTAL

0.00

100,000.00

0.00

100,000.00

VOTE - PASSED

YES

NO

5

2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25n
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	706744	CHILDRENS CHOICE INC				20,000.00
042	000104	096000	COUNTY OF ERIE				
042	000104		FEDERAL OR STATE SOURCES		20,000.00		
			TOTAL	0.00	20,000.00	0.00	20,000.00

VOTE - FAILED

YES
0

NO
7

ERIE COUNTY COUNCIL
BUDGET ACTION

#	250
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	CHILDREN & YOUTH SERVICES

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE VARIOUS ITEMS WITHIN OCY

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	706745	CUMBERLAND HOSPITAL FOR CHILD				200,000.00
042	000104	096000	COUNTY OF ERIE		20,000.00		
042	000104		FEDERAL OR STATE SOURCES		180,000.00		
			TOTAL	0.00	200,000.00	0.00	200,000.00

NOTE: Originally had the action sheet at \$340,000. It was voted to change the action sheet to \$200,000 and then subsequently passed.

VOTE - PASSED

YES	NO
5	2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	26
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	HOMEMAKER SERVICES

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO REDUCE HOMEMAKER SERVICES

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EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	004900	700639	HOMEMAKER SERVICES				15,000.00
042	004900	096000	COUNTY OF ERIE				
042	004900		FEDERAL OR STATE SOURCES		15,000.00		
			TOTAL	0.00	15,000.00	0.00	15,000.00

VOTE - FAILED

YES

NO

3

4

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	27
FUND	CHILDREN & YOUTH SERVICES
DEPARTMENT	PROTECTIVE SVCGENERAL

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE PROGRAM SUPPLIES

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	005201	003080	PROGRAM SUPPLIES				70,000.00
042	005201	096000	COUNTY OF ERIE		14,000.00		
042	005201		FEDERAL OR STATE SOURCES		56,000.00		
			TOTAL	0.00	70,000.00	0.00	70,000.00

NOTE: Originally had the action sheet at \$50,000. It was voted to change the action sheet to \$70,000 and then subsequently passed.

VOTE - PASSED

YES

NO

5

2

ERIE COUNTY COUNCIL
BUDGET ACTION

#	28
FUND	PLANNING FUND
DEPARTMENT	ECONOMIC DEVELOPMENT BUREAU

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE TRANSFERS FROM GAMING FUND AND PASS TRHU GRANT

BUDGET PAGE # 442

COUNCIL ACTION

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VOTE TO

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
053	002010	099067	TRANSFERS FROM GAMING FUND		800,000.00		
053	002010	006050	PASS THRU GRANT				800,000.00
			TOTAL	0.00	800,000.00	0.00	800,000.00

VOTE - FAILED

YES

NO

2

5

**ERIE COUNTY COUNCIL
BUDGET ACTION**

#	29
FUND	PLANNING FUND
DEPARTMENT	2020 CDBG ADMINISTRATION

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE ADVERTISING

BUDGET PAGE

487

COUNCIL ACTION

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EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

053	069800	002300	ADVERTISING				22,500.00
053	069800	099010	TRANSFERS FROM GENERAL FUND		22,500.00		

TOTAL

0.00

22,500.00

0.00

22,500.00

VOTE - PASSED

YES

NO

6

1

ERIE COUNTY COUNCIL
BUDGET ACTION

#	30
FUND	PLANNING FUND
DEPARTMENT	PUBLIC SAFETY GRANTS

PROPOSED BY COUNCILMAN ANDRE HORTON

DESCRIPTION OF ACTION:

TO REDUCE PASS THRU GRANT AND CORRESPONDING TRANSFER IN
FROM GAMING FUND

BUDGET PAGE 518

COUNCIL ACTION

11/28/2023

VOTE TO

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
053	025150	099067	TRANSFERS FROM GAMING FUND		800,000.00		
053	025150	006050	PASS THRU GRANT				800,000.00
			TOTAL	0.00	800,000.00	0.00	800,000.00

Note: Not Applicable and not voted on because it is a duplicate of AS 28.

ERIE COUNTY COUNCIL
BUDGET ACTION

#	31
FUND	LIBRARY FUND
DEPARTMENT	MAIN LIBRARY

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO REDUCE TRAVELWORK REQUIRED

BUDGET PAGE # 529

COUNCIL ACTION

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REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
054	017100	002010	TRAVELWORK REQUIRED				1,000.00
054	017100	099010	TRANSFERS FROM GENERAL FUND		1,000.00		

TOTAL

0.00

1,000.00

0.00

1,000.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	32
FUND	GAMING FUND
DEPARTMENT	

PROPOSED BY COUNCILMAN ANDRE HORTON
DESCRIPTION OF ACTION:

TO CUT EMS PROGRAM AND PLANNING FUND TRANSFER FROM THE
GAMING FUND

BUDGET PAGE # 633

COUNCIL ACTION

11/28/2023

VOTE TO

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
067	021010	004510	EMS PROGRAM				2,000,000.00
067	021010	099500	FUND BALANCE APPROPRIATED		2,000,000.00		
			TOTAL	0.00	2,000,000.00	0.00	2,000,000.00

Note: There was a motion to amend to remove the \$800,000 as it was a duplicate. That vote passed 7-0. This item was moved to a vote under the General Fund, and the EMS was then eliminated by 4-3 vote.

To remove duplicate \$800,000.	
VOTE - PASSED	
YES	NO
7	0

To eliminate \$2,000,000 EMS Program	
VOTE - PASSED	
YES	NO
4	3

ERIE COUNTY COUNCIL
BUDGET ACTION

#	33
FUND DEPARTMENT	DRUG AND ALCOHOL ABUSE FUND CASE MANAGEMENT/ODAP

PROPOSED BY FINANCE COMMITTEE
DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

VOTE TO

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
021	002301	001020	BARGAINING WAGES			4382.62	
021	002301	001200	FICA			335.27	
021	002301	001240	RETIREMENT			78.32	
021	002301	001230	WORKER'S COMPENSATION			61.01	
021	002301	099010	TRANSFERS FROM GENERAL FUND	4857.22			
			TOTAL	4,857.22	0.00	4,857.22	0.00

VOTE - PASSED

YES
7

NO
0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	34
FUND	GENERAL FUND
DEPARTMENT	Voter Registration

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	001020	001020	BARGAINING WAGES			25025.92	
001	001020	001200	FICA			1914.48	
001	001020	001240	RETIREMENT			447.21	
001	001020	001230	WORKER'S COMPENSATION			348.4	
			TOTAL	0.00	0.00	27,736.01	0.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	35
FUND	GENERAL FUND
DEPARTMENT	ASSESSMENT BUREAU

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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11/28/2023

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	002320	001020	BARGAINING WAGES			38723.93	
001	002320	001200	FICA			2962.38	
001	002320	001240	RETIREMENT			692	
001	002320	001230	WORKER'S COMPENSATION			539.09	
			TOTAL	0.00	0.00	42,917.40	0.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	36
FUND	GENERAL FUND
DEPARTMENT	Revenue Tax Claim

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	002340	001020	BARGAINING WAGES			21330.28	
001	002340	001200	FICA			1631.77	
001	002340	001240	RETIREMENT			381.17	
001	002340	001230	WORKER'S COMPENSATION			296.95	
			TOTAL	0.00	0.00	23,640.17	0.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	37
FUND	GENERAL FUND
DEPARTMENT	General Accounting

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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11/28/2023

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	002350	001020	BARGAINING WAGES			3012.76	
001	002350	001200	FICA			230.48	
001	002350	001240	RETIREMENT			53.84	
001	002350	001230	WORKER'S COMPENSATION			41.94	
			TOTAL	0.00	0.00	3,339.02	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	38
FUND	GENERAL FUND
DEPARTMENT	Operations Admin

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	002420	001020	BARGAINING WAGES			4800.32	
001	002420	001200	FICA			367.22	
001	002420	001240	RETIREMENT			85.78	
001	002420	001230	WORKER'S COMPENSATION			66.83	
			TOTAL	0.00	0.00	5,320.15	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	39
FUND	GENERAL FUND
DEPARTMENT	County Facilities

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	002465	001020	BARGAINING WAGES			40973.42	
001	002465	001200	FICA			3134.47	
001	002465	001240	RETIREMENT			732.2	
001	002465	001230	WORKER'S COMPENSATION			570.41	
			TOTAL	0.00	0.00	45,410.50	0.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	40
FUND	GENERAL FUND
DEPARTMENT	IT

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	002810	001020	BARGAINING WAGES			10604.89	
001	002810	001200	FICA			811.27	
001	002810	001240	RETIREMENT			189.51	
001	002810	001230	WORKER'S COMPENSATION			147.64	
			TOTAL	0.00	0.00	11,753.31	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	41
FUND	GENERAL FUND
DEPARTMENT	Recorder of Deeds

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003210	001020	BARGAINING WAGES			10284.09	
001	003210	001200	FICA			786.73	
001	003210	001240	RETIREMENT			183.78	
001	003210	001230	WORKER'S COMPENSATION			143.17	
			TOTAL	0.00	0.00	11,397.77	0.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	42
FUND	GENERAL FUND
DEPARTMENT	Clerk of Courts

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003220	001020	BARGAINING WAGES			27154.93	
001	003220	001200	FICA			2077.35	
001	003220	001240	RETIREMENT			485.26	
001	003220	001230	WORKER'S COMPENSATION			378.04	
			TOTAL	0.00	0.00	30,095.58	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	43
FUND	GENERAL FUND
DEPARTMENT	Register of Wills

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003230	001020	BARGAINING WAGES			13697.99	
001	003230	001200	FICA			1047.9	
001	003230	001240	RETIREMENT			244.78	
001	003230	001230	WORKER'S COMPENSATION			190.7	
			TOTAL	0.00	0.00	15,181.37	0.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	44
FUND	GENERAL FUND
DEPARTMENT	Prothonotary

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003240	001020	BARGAINING WAGES			24443.46	
001	003240	001200	FICA			1869.92	
001	003240	001240	RETIREMENT			436.8	
001	003240	001230	WORKER'S COMPENSATION			340.29	
			TOTAL	0.00	0.00	27,090.47	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	45
FUND	GENERAL FUND
DEPARTMENT	Sheriff (Not Deputies)

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003300	001020	BARGAINING WAGES			8975	
001	003300	001200	FICA			686.59	
001	003300	001240	RETIREMENT			160.38	
001	003300	001230	WORKER'S COMPENSATION			124.94	
			TOTAL	0.00	0.00	9,946.91	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	46
FUND	GENERAL FUND
DEPARTMENT	District Attorney

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003400	001020	BARGAINING WAGES			20747.83	
001	003400	001200	FICA			1587.21	
001	003400	001240	RETIREMENT			370.76	
001	003400	001230	WORKER'S COMPENSATION			288.84	
			TOTAL	0.00	0.00	22,994.64	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	47
FUND	GENERAL FUND
DEPARTMENT	Coroner

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003500	001020	BARGAINING WAGES			1667.06	
001	003500	001200	FICA			127.53	
001	003500	001240	RETIREMENT			29.79	
001	003500	001230	WORKER'S COMPENSATION			23.21	
			TOTAL	0.00	0.00	1,847.59	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	48
FUND	GENERAL FUND
DEPARTMENT	Public Defender

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003600	001020	BARGAINING WAGES			20988.83	
001	003600	001200	FICA			1605.65	
001	003600	001240	RETIREMENT			375.07	
001	003600	001230	WORKER'S COMPENSATION			292.19	
			TOTAL	0.00	0.00	23,261.74	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	49
FUND	GENERAL FUND
DEPARTMENT	Prison

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

001	004110	001020	BARGAINING WAGES			23952.03	
001	004110	001200	FICA			1832.33	
001	004110	001240	RETIREMENT			428.02	
001	004110	001230	WORKER'S COMPENSATION			333.45	

TOTAL

0.00

0.00

26,545.83

0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	50
FUND	GENERAL FUND
DEPARTMENT	Veterans Services

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	005200	001020	BARGAINING WAGES			3032.84	
001	005200	001200	FICA			232.01	
001	005200	001240	RETIREMENT			54.2	
001	005200	001230	WORKER'S COMPENSATION			42.22	
			TOTAL	0.00	0.00	3,361.27	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	51
FUND	GENERAL FUND
DEPARTMENT	Sheriff (Deputies)

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003300	001020	BARGAINING WAGES			82139.6	
001	003300	001200	FICA			6283.69	
001	003300	001240	RETIREMENT			14678.33	
001	003300	001230	WORKER'S COMPENSATION			2223.45	
			TOTAL	0.00	0.00	105,325.07	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	52
FUND	GENERAL FUND
DEPARTMENT	Adult Probation

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	004010	001020	BARGAINING WAGES			136879.42	
001	004010	001200	FICA			10471.29	
001	004010	001240	RETIREMENT			2446.03	
001	004010	001230	WORKER'S COMPENSATION			1905.57	
			TOTAL	0.00	0.00	151,702.31	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	53
FUND	GENERAL FUND
DEPARTMENT	Common Pleas

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003020	001020	BARGAINING WAGES			6487.46	
001	003020	001200	FICA			496.29	
001	003020	001240	RETIREMENT			115.93	
001	003020	001230	WORKER'S COMPENSATION			90.32	
TOTAL				0.00	0.00	7,190.00	0.00

VOTE - PASSED

YES	NO
7	0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	54
FUND	GENERAL FUND
DEPARTMENT	Domestic Relations

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003710	001020	BARGAINING WAGES			76315.93	
001	003710	001200	FICA			5838.16	
001	003710	001240	RETIREMENT			1363.77	
001	003710	001230	WORKER'S COMPENSATION			1062.41	
			TOTAL	0.00	0.00	84,580.27	0.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	55
FUND	GENERAL FUND
DEPARTMENT	DUI in Adult Probation

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	004020	001020	BARGAINING WAGES			1948.25	
001	004020	001200	FICA			149.04	
001	004020	001240	RETIREMENT			34.82	
001	004020	001230	WORKER'S COMPENSATION			27.12	
			TOTAL	0.00	0.00	2,159.23	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	56
FUND	GENERAL FUND
DEPARTMENT	Juvenile Probation

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	004200	001020	BARGAINING WAGES			61520.42	
001	004200	001200	FICA			4706.34	
001	004200	001240	RETIREMENT			1099.37	
001	004200	001230	WORKER'S COMPENSATION			856.46	
			TOTAL	0.00	0.00	68,182.59	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	57
FUND	GENERAL FUND
DEPARTMENT	Law Library

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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REVENUES

EXPENDITURES

Fund	Dept	Acct	Description	INCREASE	DECREASE	INCREASE	DECREASE
001	003030	001020	BARGAINING WAGES			5141.76	
001	003030	001200	FICA			393.34	
001	003030	001240	RETIREMENT			91.88	
001	003030	001230	WORKER'S COMPENSATION			71.58	
TOTAL				0.00	0.00	5,698.56	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	58
FUND	Health Choices Fund
DEPARTMENT	HC Change

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
030	000105	001020	BARGAINING WAGES			4398.61	
030	000105	001200	FICA			336.49	
030	000105	001240	RETIREMENT			78.6	
030	000105	001230	WORKER'S COMPENSATION			61.23	
030	000105	099010	TRANSFERS FROM GENERAL FUND	4874.93			
			TOTAL	4,874.93	0.00	4,874.93	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	59
FUND	Public Health Fund
DEPARTMENT	Public Health

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

056	018010	001020	BARGAINING WAGES			115845.24	
056	018010	001200	FICA			8862.16	
056	018010	001240	RETIREMENT			2070.15	
056	018010	001230	WORKER'S COMPENSATION			1612.73	
056	018010	099010	TRANSFERS FROM GENERAL FUND	128390.28			

TOTAL

128,390.28

0.00

128,390.28

0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	60
FUND	Library Fund
DEPARTMENT	Library

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
054	017100	001020	BARGAINING WAGES			174356.6	
054	017100	001200	FICA			13338.28	
054	017100	001240	RETIREMENT			3115.75	
054	017100	001230	WORKER'S COMPENSATION			2427.29	
054	017100	099010	TRANSFERS FROM GENERAL F	193,237.92			
			TOTAL	193,237.92	0.00	193,237.92	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	61
FUND	Mental Health Fund
DEPARTMENT	MHID Change

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

011	000101	001020	BARGAINING WAGES			2972.59	
011	000101	001200	FICA			227.4	
011	000101	001240	RETIREMENT			53.12	
011	000101	001230	WORKER'S COMPENSATION			41.38	
011	000101	099010	TRANSFERS FROM GENERAL FUND	3294.49			

TOTAL

3,294.49

0.00

3,294.49

0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	62
FUND	Children and Youth Services
DEPARTMENT	OCY Change

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	000104	001020	BARGAINING WAGES			14420.95	
042	000104	001200	FICA			1103.2	
042	000104	001240	RETIREMENT			257.7	
042	000104	001230	WORKER'S COMPENSATION			200.76	
042	000104	096000	COUNTY OF ERIE	15,982.61			
			TOTAL	15,982.61	0.00	15,982.61	0.00

VOTE - PASSED

YES

NO

7

0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	63
FUND	Children and Youth Services
DEPARTMENT	Adoption Services OCY

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	004201	001020	BARGAINING WAGES			25367.35	
042	004201	001200	FICA			1940.6	
042	004201	001240	RETIREMENT			453.31	
042	004201	001230	WORKER'S COMPENSATION			353.15	
042	004201	096000	COUNTY OF ERIE	28,114.41			

TOTAL

28,114.41

0.00

28,114.41

0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	64
FUND	Children and Youth Services
DEPARTMENT	Counseling Intervention OCY

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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FINANCIAL INFORMATION

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	004300	001020	BARGAINING WAGES			2651.22	
042	004300	001200	FICA			202.82	
042	004300	001240	RETIREMENT			47.38	
042	004300	001230	WORKER'S COMPENSATION			36.91	
042	004300	096000	COUNTY OF ERIE	2,938.33			
			TOTAL	2,938.33	0.00	2,938.33	0.00

VOTE - PASSED

YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	65
FUND	Children and Youth Services
DEPARTMENT	Dependent Child Shelter OCY

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
044	005501	001020	BARGAINING WAGES			4458.88	
044	005501	001200	FICA			341.1	
044	005501	001240	RETIREMENT			79.68	
044	005501	001230	WORKER'S COMPENSATION			62.07	
044	005501	096000	COUNTY OF ERIE	4,941.73			
			TOTAL	4,941.73	0.00	4,941.73	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	66
FUND	Children and Youth Services
DEPARTMENT	Foster Family Services OCY

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	004600	001020	BARGAINING WAGES			16871.43	
042	004600	001200	FICA			1290.66	
042	004600	001240	RETIREMENT			301.49	
042	004600	001230	WORKER'S COMPENSATION			234.87	
042	004600	096000	COUNTY OF ERIE	18,698.45			
			TOTAL	18,698.45	0.00	18,698.45	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	67
FUND	Children and Youth Services
DEPARTMENT	Protective Service - General OCY

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	005201	001020	BARGAINING WAGES			8917.23	
042	005201	001200	FICA			682.17	
042	005201	001240	RETIREMENT			159.35	
042	005201	001230	WORKER'S COMPENSATION			124.14	
042	005201	096000	COUNTY OF ERIE	9,882.89			
			TOTAL	9,882.89	0.00	9,882.89	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	68
FUND	Children and Youth Services
DEPARTMENT	Protective Services Child OCY

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	005100	001020	BARGAINING WAGES			20386.28	
042	005100	001200	FICA			1559.55	
042	005100	001240	RETIREMENT			364.3	
042	005100	001230	WORKER'S COMPENSATION			283.81	
042	005100	096000	COUNTY OF ERIE	22,593.94			
TOTAL				22,593.94	0.00	22,593.94	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	69
FUND	Children and Youth Services
DEPARTMENT	Service Planning OCY

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
042	005400	001020	BARGAINING WAGES			11689.45	
042	005400	001200	FICA			894.24	
042	005400	001240	RETIREMENT			208.89	
042	005400	001230	WORKER'S COMPENSATION			162.73	
042	005400	096000	COUNTY OF ERIE	12,955.31			

TOTAL

12,955.31

0.00

12,955.31

0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	70
FUND	Planning
DEPARTMENT	PLANNING ADMINISTRATION

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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11/28/2023

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Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
053	066010	001020	BARGAINING WAGES			20459.01	
053	066010	001200	FICA			1565.11	
053	066010	001240	RETIREMENT			365.6	
053	066010	001230	WORKER'S COMPENSATION			284.82	
053	066010	099010	TRANSFERS FROM GENERAL FUND	22,674.54			
			TOTAL	22,674.54	0.00	22,674.54	0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	71
FUND	Public Safety Fund
DEPARTMENT	Public Safety

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

INCREASE DUE TO BARGAINING INCREASES

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Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

063	012010	001020	BARGAINING WAGES			42295.59	
063	012010	001200	FICA			3235.61	
063	012010	001240	RETIREMENT			755.82	
063	012010	001230	WORKER'S COMPENSATION			588.82	
063	012010	099010	TRANSFERS FROM GENERAL FUND	46875.84			

TOTAL

46,875.84

0.00

46,875.84

0.00

VOTE - PASSED

YES

NO

7

0

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	72
FUND	GENERAL FUND
DEPARTMENT	Human Resources

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION:

To eliminate position #002200-010 that was created as a DEI Specialist
Pposition but shifted to HR Generalist

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

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FINANCIAL INFORMATION

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REVENUES

EXPENDITURES

Fund	Dept	Acct	INCREASE	DECREASE	INCREASE	DECREASE
001	002200	001010				39849
001	002200	001200				3048
001	002200	001210				87
001	002200	001220				15109
001	002200	001221				4027
001	002200	001230				38
001	002200	001240				5252
001	002200	001250				788
001	002200	001260				229
TOTAL			0.00	0.00	0.00	68,427.00

VOTE - PASSED

YES

NO

4

3

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	73
FUND	GENERAL FUND
DEPARTMENT	Information Technology

PROPOSED BY FINANCE COMMITTEE

DESCRIPTION OF ACTION: To eliminate new IT Specialist II position(#002812-005) requested in the budget

BUDGET PAGE #

COUNCIL ACTION

11/28/2023

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE	
001	002810	001010	Non-Bargaining Wages					35432
001	002810	001200	FICA					2711
001	002810	001210	Life Insurance					87
001	002810	001220	Hospitalization					16109
001	002810	001221	Prescription					4027
001	002810	001230	Workers Compensation					34
001	002810	001240	Retirement					4670
001	002810	001250	Other Health and Welfare					802
001	002810	001260	Unemployment Compensaion					229
TOTAL				0.00	0.00	0.00		64,101.00

VOTE - PASSED

YES

NO

4

3

2024

ERIE COUNTY COUNCIL
BUDGET ACTION

#	74
FUND DEPARTMENT	GENERAL FUND OUTSIDE COUNCIL

PROPOSED BY TERRY SCUTELLA
DESCRIPTION OF ACTION:

To utilize ARPA money for the outside counsel department

BUDGET PAGE # 110

COUNCIL ACTION

11/28/2023 VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund

Dept

Acct

INCREASE

DECREASE

INCREASE

DECREASE

Fund	Dept	Acct		INCREASE	DECREASE	INCREASE	DECREASE
001	003070		TRANSFER IN FROM ARPA	1,600,119.00			
				1,600,119.00	0.00	0.00	0.00

FUND DEPARTMENT	ARPA ALL
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068		099500	FUND BALANCE APPROPRIATIONS	1,600,119.00			
068		008010	GENERAL FUND			1,600,119.00	
			TOTAL	1,600,119.00	0.00	1,600,119.00	0.00

VOTE - PASSED

YES	NO
6	1