

Erie Metropolitan Transit Authority

PennDOT Project Id: 77126

Title: Replace Fixed Route Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Erie

Narrative: Replacement of six 35' fixed route transit buses .In accordance with the Transit Asset Management Plan targets, this item provides funds to replace Six (6) vehicles exceeding useful life.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$1000	\$1000	\$1000	\$1000	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$250	\$250	\$250	\$250	\$0	\$0
<b>Period Totals</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2023-2034 Cost</b>	<b>\$5,000</b>					

PennDOT Project Id: 77129

Title: Replace Paratransit Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Erie

Narrative: Replace 6<30 paratransit vehicles per year. In accordance with the Transit Asset Management plan targets, this item provides funds to replace six (6) vehicles per year, exceeding useful life

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$360	\$360	\$360	\$360	\$0	\$0
State:	\$77	\$77	\$77	\$77	\$0	\$0
Local/Other:	\$14	\$14	\$14	\$14	\$0	\$0
<b>Period Totals</b>	<b>\$451</b>	<b>\$451</b>	<b>\$451</b>	<b>\$451</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2023-2034 Cost</b>	<b>\$1,804</b>					

PennDOT Project Id: 77132

Title: Acquire Misc. Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Erie

Narrative: Acquire miscellaneous equipment, in accordance with the Transit Asset Management Plan targets.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$5	\$5	\$5	\$5	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$1	\$1	\$1	\$1	\$0	\$0
<b>Period Totals</b>	<b>\$6</b>	<b>\$6</b>	<b>\$6</b>	<b>\$6</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2023-2034 Cost</b>	<b>\$24</b>					

PennDOT Project Id: 114968

Title: Operating Subsidy

Air Quality Status: Exempt from Regional Conformity Analysis

County: Erie

Narrative: Operating subsidy to maintain and enhance safe public transit operations in accordance with the Transit Safety Plan.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$4247	\$4257	\$4257	\$4257	\$0	\$0
State:	\$11303	\$11303	\$11303	\$11303	\$0	\$0
Local/Other:	\$1212	\$1212	\$1212	\$1212	\$0	\$0
<b>Period Totals</b>	<b>\$16,762</b>	<b>\$16,772</b>	<b>\$16,772</b>	<b>\$16,772</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2023-2034 Cost</b>	<b>\$67,078</b>					

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